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1994

Annual Report

of the

Town of Alexandria

New Hampshire



PHOTO: COURTESY OF ARTHUR BARRON

For the Fiscal Year Ending
December 31, 1994

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1994

Annual Report of the **Town of Alexandria** New Hampshire



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For the Fiscal Year Ending
December 31, 1994

FOREWORD

The 1994 expenditure of \$714,963.00 was \$2,483.00 less than the appropriated \$717,446.00. The 1995 budget, developed by the Board of Selectmen and the Budget Committee, is \$700,220.00. This is less than the 1994 budget, is extremely tight, and represents our commitment to keep costs down.

In 1994 the Town Hall roof was reshingled with attention to water problems that occurred before. The exterior was painted with wood replacement as required. The stage and kitchen floors still need to be refinished and the cement work in the front and porch area requires repair. The main floor will need another coat of sealer.

The utility lines were reassessed in 1994 with revised tax bills mailed. Three of the utility companies have filed for abatement and we are waiting to hear the results through the abatement process.

Property assessments were adjusted in 1994 to reflect, as close as possible, 100% evaluation. The equalized valuation ratio (property assessment divided by actual value) provided by the State will be reviewed each year and valuations will be adjusted as required.

The first phase of the E911 project is completed. Street addressing maps should be on display at the Town Meeting. The next phase includes interfacing with NYNEX and the Bristol Post Office. In support of the E911 project is a 1995 appropriation request for road signs.

There is an increase in the 1995 appropriation for the Alexandria Volunteer Fire Department. The increase is needed to help offset increasing costs such as insurances and dispatching services. Donations to the Fire Department by individual residents and businesses are urged to help offset the increasing costs of maintaining equipment and gear. The Fire Department is a self-supporting organization and it needs your help, please give generously.

An appropriation for new tax maps is in the 1995 appropriations request. The cost for new maps is spread over three annual payments of \$16,667.00. There are presently twenty-three maps representing Alexandria. Some of these maps go back to 1980. The maps are used extensively by the Selectmen, real estate people, surveyors, lawyers and the public.

FOREWORD - continued

A request for paving Plumer Hill Road is also in the 1995 appropriations. After last year's Town Meeting, additional base work was done to the road. The road now has a year's wear on it and should be paved. Along with the paving, road safety signs will be installed.

Computer support took another large step in 1994 with the upgrading of our financial software to allow the exporting of budget information into a spreadsheet application. We now have information formatted that allows a comparison of planned vs actual expenditures. Department heads will now be provided a monthly report of their expenditures. This may not seem much for heavy computer users, but it is a real milestone for the Town.

A test program for property information is now loaded into the computer providing details of each property assessment. A resident may now view and walk away with a printout of how their assessment was derived. This program is now running in parallel with the existing outside data processing the Town presently uses. The goal is to be able to print our own tax bills and blotter books.

Attempts over the past couple of years to find a suitable piece of property that would allow sharing land by the Highway Department and Transfer Station has met with very little success. Endeavors will continue to find a suitable location. In a separate matter, overtures have been made to the owner of the property adjacent to the Town Hall to determine if there might be interest in selling three acres to the Town.

Alexandria Board of Selectmen

Alexandria Annual Report for 1994

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TOWN OFFICERS

MODERATOR
Sherman Wadhams

BOARD OF SELECTMEN
Ernest W. Parmenter (95) Robert A. Cantara (96)
Bernard F. Shattuck (97)

HIGHWAY DEPARTMENT ROAD AGENT
Gary M. Patten

TOWN TREASURER
Penny A. Platts

TOWN CLERK
Charlotte P. Barron

TAX COLLECTOR
Charlotte P. Barron

POLICE OFFICER
Paul S. Smith

TRUSTEES OF TRUST FUNDS
Ivan Smith (94) Donna Lowell (95)
Douglas Benton (96)

SUPERVISORS OF THE CHECKLIST
George Whittaker (96) Penny A. Platts (98)
Loretta N. Brouillard (00)

TOWN OFFICERS - continued

HEALTH OFFICER

George G. Whittaker

PLANNING BOARD

| | |
|---|--------------------|
| "Buzz" Jewell (95) | Harold Platts (95) |
| Ernest Lamos (96) Resigned | William Hall (96) |
| Daniel McLaughlin (97) | Michael Raby (97) |
| Sherman Wadhams (Appointed - expires 95) | |
| Robert A. Cantara, Selectmen's Representative | |
| Melanie J. L. Shokal, Clerk | |

BUDGET COMMITTEE

| | |
|----------------------|------------------------|
| Sherman Wadhams (95) | Arthur Barron (96) |
| John Pyne (97) | Albert Bean (98) |
| Leon Sharp (99) | Joseph Santamaria (00) |
| William Grout (01) | |

FOREST FIRE WARDEN

Arthur Barron

DEPUTY WARDENS

| | |
|------------------|-----------------|
| Francis Butler | Michael Corliss |
| Kenneth Patten | David Bucklin |
| Frederick Platts | |

EMERGENCY MANAGEMENT DIRECTOR

- Civil Defense -

George G. Whittaker

NEWFOUND AREA SCHOOL BUDGET MEMBER

Sherman Wadhams

NEWFOUND AREA SCHOOL BOARD MEMBER

Fletcher DeWolf

1994 TOWN MEETING MINUTES

March 8, 1994

Assistant Moderator, Orville Burr, and Ballot Clerk, Margaret Chicklas, were sworn in by Moderator Sherman Wadhams.

Assistant Moderator, Orville Burr, opened the polls for the election of officers at 11:00 a.m. There were five hundred official ballots received. Articles #1 and #2 were read. Supervisors of the Checklist present were Dorothy Gordon and Penny Platts. Charlotte Barron was present as Town Clerk.

The polls closed at 7:00 p.m., with 302 ballots cast. There were 681 registered voters.

Ballot counters were as follows: Robert Cantara, Paul Smith, Dorothy Gordon, Ernest Parmenter, Marilyn Ramsey, Normena Smith, Margaret Chicklas, Bernard Shattuck, Arthur Barron, Penny Platts, Everett Bucklin and Robert Ramsey.

Article #1: The results were announced at 8:35 p.m. The results were as follows:

| | |
|--|---------------------------------------|
| Selectman for 3 years..... | Bernard F. Shattuck |
| Town Clerk for 1 year..... | Charlotte P. Barron |
| Town Treasurer for 1 year..... | Penny A. Platts |
| Tax Collector for 1 year..... | Charlotte P. Barron |
| Trustee of Trust Funds for 3 years..... | Ivan Smith |
| Police Officer for 1 year..... | Paul S. Smith |
| Budget Committee for 7 years..... | William Grout |
| Road Agent for 3 years..... | Joseph W. Morrison |
| Sexton of Cemeteries for 1 year..... | Ervin H. Braley |
| Planning Board for 3 years (2)..... | Michael Raby |
| Tie:..... | Daniel McLaughlin and Sherman Wadhams |
| Town Moderator for 2 years..... | Sherman Wadhams |
| Supervisor of Checklist for 6 years..... | Loretta N. Brouillard |

Motion by Arthur Barron to reconvene the meeting at 7:00 p.m. on Thursday, March 10, 1994; seconded by Bernard Shattuck; so voted.

1994 TOWN MEETING MINUTES - continued

Business Meeting

March 10, 1994

The meeting was called to order at 7:00 p.m. by Moderator Sherman Wadhams. The Pledge of Allegiance to the flag was led by Sherman Wadhams. There was a moment of silent prayer.

The tie for the second Planning Board member was broken by the flip of a coin by the Town Clerk: heads, Daniel McLaughlin; tails, Sherman Wadhams. Results of the flip of the coin: Daniel McLaughlin declared the winner. Daniel McLaughlin became the second Planning Board member for 3 years.

The following officials were sworn into their respectively elected offices by Sherman Wadhams: Bernard Shattuck, Charlotte P. Barron, Penny A. Platts, Paul S. Smith, William Grout, Loretta Brouillard, Daniel McLaughlin and Michael Raby. Sherman Wadhams was sworn in as Moderator for 2 years by Charlotte P. Barron.

The ground rules were established by Moderator Sherman Wadhams, and the rules were accepted by the House.

Article #3: Motion by Orville Burr, seconded by John Pyne, to raise and appropriate \$323,550.00 for operation of the Town for the ensuing year, so voted.

Article #4: Motion by John Pyne to raise and appropriate \$15,000.00 for major maintenance of the Town Hall, seconded by Orville Burr, so voted.

Article #5: Motion by Arthur Baron to raise \$134,019.00 and appropriate \$180,000.00 for the maintenance, sealing, reconstruction and plowing of all Class V Town roads and for posting of all Class VI Town roads. The highway funding would be:

| | |
|----------------------|---------------------|
| Town Funds: | \$134,019.00 |
| Highway Block Grant: | 45,981.00 |
| Total: | <u>\$180,000.00</u> |

Seconded by George Gibb, so voted.

Article #6: Motion by John Pyne to raise and appropriate \$35,000.00 for the paving of Plumer Hill Road, seconded by George Gibb. After considerable discussion, the article was defeated.

1994 TOWN MEETING MINUTES - continued

Article #7: Motion to raise and appropriate \$40,000.00 for the operation and maintenance of the Alexandria Police Department, seconded by Eric Lucas, so voted.

Article #8: Motion by John Pyne to raise and appropriate \$50,000.00 for Solid Waste Disposal, seconded by George Gibb, so voted.

Article #9: Motion by George Gibb to raise and appropriate \$8,370.00 for the testing, site plans and engineering costs on property that might be suitable for the Highway Department and/or Transfer Station, seconded by Daniel McLaughlin. Motion and second withdrawn by makers. Motion by Orville Burr to table Article #9 indefinitely, seconded by Gae Lord, so voted.

Article #10: Motion by Orville Burr to indefinitely postpone Article #10, seconded by Gae Lord, so voted.

Article #11: Motion by George Gibb, seconded by Orville Burr, to approve the use of the Town-owned land behind the Town Hall for the Transfer Station and/or Highway Department site.
Vote: NO.

Article #12: Motion by Robert Homer to raise and appropriate \$17,760.00 to evaluate and assess all properties within the Town owned by the utility companies, seconded by George Gibb, so voted.

Article #13: Motion by Orville Burr to raise and appropriate \$13,477.00 for the following health agencies:

| | |
|---|---------------|
| Newfound Area Nursing Association. | \$ 5,790.00 |
| Lakes Region Community Services. | 600.00 |
| Tri-County Community Action Program. | 389.00 |
| Grafton County Senior Citizens | 230.00 |
| Task Force: Domestic/Sexual Violence. | 550.00 |
| Bristol EMS (Ambulance). | 5,828.00 |
| Pemi-Baker Youth & Family Services | <u>.90.00</u> |

Seconded by George Gibb, so voted.

Article #14: Motion by John Pyne to raise and appropriate \$500.00 to assist in the establishment of the Plymouth Regional Clinic, seconded by Orville Burr, so voted.

Article #15: Motion by Donald Akerman to raise and appropriate \$7,700.00 for the support of the Bristol Community Center, seconded by Orville Burr. Article amended to read \$7,770.00. So voted.

1994 TOWN MEETING MINUTES - continued

Article #16: Motion by Orville Burr to raise and appropriate \$9,389.00 to prepare an Emergency 911 System, to include a street and numbering system with a dispatch map and dispatch map booklet, seconded by John Pyne, so voted.

Article #17: Motion by John Pyne to raise and appropriate \$60,000.00 to the following Capital Reserve Funds:

| | |
|-----------------------------------|-------------|
| Fire Department Equipment..... | \$ 5,000.00 |
| Police Department Cruiser..... | 5,000.00 |
| Highway Department Equipment..... | 20,000.00 |
| Town Buildings Fund..... | 20,000.00 |
| Town Shed Fund..... | 5,000.00 |
| Town Dump Closure Fund..... | 5,000.00 |

Seconded by Orville Burr, so voted.

Article #18: Motion by Leon Sharp to indefinitely postpone the entire ordinance, seconded by Suzanne Akerman, so voted. The Article was indefinitely postponed.

Motion by Donald Akerman that this Article cannot be reconsidered at this meeting, seconded by Eric Lucas, so voted.

Article #19: Motion by William Hall, seconded by Thomas Kennedy, voted NO.

Motion amended by William Hall to see if the Town will vote, by ballot vote, to require the Selectmen to run an ad in the paper of at least two weeks for the purpose of obtaining sealed bids on any work concerning the Town of a purchase or contract nature of \$2,000.00 with the lowest evaluated bid being accepted, seconded by Thomas Kennedy, voted NO.

Second amendment by Judy Lacasse to indefinitely postpone the article, seconded by Gae Lord, so voted.

After much discussion, the entire Article was defeated.

Article #20: Motion by Henry Hall to authorize the Selectmen, with input from the Police and Fire Chiefs, and after a public hearing, to adopt regulations governing the use of monitoring and reporting private alarm systems that will include the registration of such systems with the Town. The regulations shall prevent the unauthorized use of such systems and shall be designed to encourage proper usage, including elimination or lessening of false alarms. The regulations may include provisions for penalties not to exceed \$100.00 per day for violations. The Selectmen are also authorized to establish and amend fees, in accordance with RSA 41:9-a. Seconded by Judy Lacasse, so voted.

1994 TOWN MEETING MINUTES - continued

Article #21: Motion by Eric Lucas for the Town to vote, pursuant to RSA 149-M:13, to adopt the ordinance governing the use of the Town Transfer Station as presented in the Town Warrant, seconded by George Gibb.

Amendment by Orville Burr to replace the word adopt with the word proposed in the Article as printed in the Town Warrant, seconded by Brian Christeson. Both the amendment and the second were rescinded. The Article was so voted as printed in the Town Warrant.

Article #22: Motion by Robert Ramsey for the Town to accept the provisions of RSA 31:95-b, providing that any town at annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year; seconded by Fletcher DeWolf, so voted.

Article #23: Motion by Orville Burr to authorize the Selectmen, until rescission of authority, to issue tax anticipation notes, seconded by Andrew Maves, so voted.

Article #24: Motion by Orville Burr for the Town to vote to authorize the Selectmen to transfer tax liens or to sell real estate acquired by the Town by Tax Collector's deed in default of redemption by sealed bid or public auction, pursuant to RSA 80:80. This authorization shall remain in effect indefinitely until rescinded, seconded by Gae Lord, voted NO.

Article #25: Motion by Donald Akerman for the Town to authorize the Selectmen to accept gifts of personal property, other than cash, to the Town for any public purposes, in accordance with RSA 31:95-e, and shall remain in effect until rescinded by a vote of the Town Meeting, seconded by James Akerman, so voted.

Amendment to original motion to read, to authorize the Selectmen to accept gifts of personal and or real property. Amendment made by George Gibb, seconded by Robert Wolfe, so voted on the amendment.

Article #26: Motion by Robert Ramsey to adjourn at 12:33 a.m., seconded by George Gibb, so voted.

Respectfully submitted,

Charlotte P. Barron
Alexandria Town Clerk

THE STATE OF NEW HAMPSHIRE

TOWN OF ALEXANDRIA

1995 TOWN WARRANT

To the Inhabitants of the Town of Alexandria, in the County of Grafton in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Alexandria on Tuesday, the Fourteenth day of March 1995 at eleven o'clock in the morning to vote, by official ballot, on Articles 1 and 2.

The Polls will be open for voting on Articles 1 and 2 from 11:00 a.m. to 7:00 p.m. on Tuesday, the Fourteenth Day of March, 1995:

1. To choose for the ensuing year the following Town Officers:

Selectman for three years
 Town Clerk for one year
 Town Treasurer for one year
 Tax Collector for one year
 Trustee of Trust Funds for three years
 Police Chief for one year
 Sexton of the Cemeteries for one year
 Budget Committee Member for seven years
 Planning Board Members (2) for three years
 Planning Board Member (1) for one year

2. To choose all necessary School District Officers for the Newfound Area School District for the ensuing year.

You are further notified to meet at the Town Hall in said Alexandria on Thursday, the Sixteenth day of March 1995, at seven o'clock in the evening, to act upon the following subjects:

1995 TOWN WARRANT - continued

3. To see if the Town will vote to raise and appropriate Two Hundred Fifty-three Thousand Seven Hundred Ninety-five Dollars (\$253,795.) for operation of the Town. The Selectmen and Budget Committee recommend this appropriation.

| | |
|---|-----------|
| Executive Expenses (Salaries) | \$34,000. |
| Election, Registration & Vital Statistics | 1,200. |
| Financial Administration | 62,650. |
| Legal Expenses | 6,000. |
| Personnel Administration | 61,300. |
| Planning and Zoning | 3,000. |
| General Government Building Expenses | 9,000. |
| Cemeteries | 7,000. |
| Insurance | 15,000. |
| Fire Department | 14,495. |
| Civil Defense/Emergency Management | 4,000. |
| Street Lighting | 2,000. |
| Animal Control | 1,000. |
| Direct Assistance | 13,000. |
| Patriotic Purposes | 150. |
| Interest on Tax Anticipation Note | 20,000. |

4. To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000.) for street signs in support of E911 emergency response. The Selectmen and Budget Committee recommend this appropriation.

5. To see if the Town will vote to raise One Hundred Fifty-four Thousand Dollars (\$154,000.) and appropriate Two Hundred Thousand Dollars (\$200,000.) for the maintenance, sealing, reconstruction and plowing of all Class V Town roads and for posting of all Class VI Town roads. The Selectmen and Budget Committee recommend this appropriation. Highway funding would then be:

| | |
|---------------------|-------------------|
| Town Funds | \$154,000. |
| Highway Block Grant | 46,000. |
| Total | <u>\$200,000.</u> |

6. To see if the Town will vote to raise and appropriate Thirty-six Thousand Dollars (\$36,000.) for the paving of Plumer Hill Road. The Selectmen and Budget Committee recommend this appropriation.

7. To see if the Town will vote to raise and appropriate Forty Thousand Dollars (\$40,000.) for the operation and maintenance of the Alexandria Police Department. The Selectmen and Budget Committee recommend this appropriation.

1995 TOWN WARRANT - continued

8. To see if the Town will vote to raise and appropriate Sixty Thousand Dollars (\$60,000.) for Solid Waste Disposal. The Selectmen and Budget Committee recommend this appropriation.

9. To see if the Town will vote to raise and appropriate Sixteen Thousand Six Hundred Sixty-seven Dollars (\$16,667.) as the first of three annual payments for new Town Tax Maps. The Selectmen and Budget Committee recommend this appropriation.

10. To see if the Town will vote to raise and appropriate Fourteen Thousand Eight Hundred Eighty-nine Dollars (\$14,889.) for the following health agencies. The Selectmen and Budget Committee recommend this appropriation.

| | |
|--------------------------------------|----------|
| Newfound Area Nursing Association | \$6,681. |
| Lakes Region Community Services | 600. |
| Grafton County Senior Citizens | 300. |
| Task Force: Domestic/Sexual Violence | 800. |
| Tri-County Community Action Program | 400. |
| Bristol EMS (Ambulance) | 5,000. |
| Pemi-Baker Youth & Family Services | 108. |
| Plymouth Regional Clinic | 1,000. |

11. To see if the Town will vote to raise and appropriate Eight Thousand Eight Hundred Sixty-nine Dollars (\$8,869.) for the support of the Bristol Community Center. The Selectmen and Budget Committee recommend this appropriation.

12. To see if the Town will vote to raise and appropriate Sixty Thousand Dollars (\$60,000.) to the following Capital Reserve Funds. The Selectmen and Budget Committee recommend this appropriation.

| | |
|------------------------------|-----------|
| Fire Department Equipment | \$ 5,000. |
| Police Department Cruiser | 5,000. |
| Highway Department Equipment | 20,000. |
| Town Buildings Fund | 20,000. |
| Town Shed Fund | 5,000. |
| Town Dump Closure Fund | 5,000. |

13. To see if the Town will vote, pursuant to RSA 31:39, to authorize the Selectmen to adopt, after a public hearing, regulations governing the disposal of septage within the Town of Alexandria. These regulations may include provisions for penalties not to exceed One Thousand Dollars (\$1,000.) for each offense, with each day constituting one offense. Selectmen are authorized to establish and amend fees, including registration fees.

1995 TOWN WARRANT - continued

14. To transact any other business that may legally come before this Meeting.

Given under our hands and seal, this 24th day of February in the year of our Lord nineteen hundred ninety-five.

Ernest W. Parmenter
Robert A. Cantara
Bernard F. Shattuck
SELECTMEN OF ALEXANDRIA

A true copy of Warrant-Attest:

Ernest W. Parmenter
Robert A. Cantara
Bernard F. Shattuck
SELECTMEN OF ALEXANDRIA

1995 TOWN BUDGET (MS-6)

MS-6

| Acct. No. | PURPOSE OF APPROPRIATION (RSA 31:4) | W.A. No. | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | APPROPRIATIONS ENSUING FISCAL YEAR (Recommended) |
|---|--|----------|---|--------------------------------------|---|
| GENERAL GOVERNMENT | | | | | |
| 4130 | Executive | | 32,000 | 33,930 | 34,000 |
| 4140 | Election, Registration, & Vital Statistics | | 1,200 | 1,752 | 1,200 |
| 4150 | Financial Administration | | 57,500 | 55,161 | 62,650 |
| 4152 | Revaluation of Property | | | | |
| 4153 | Legal Expense | | 10,000 | 5,615 | 6,000 |
| 4155 | Personnel Administration | | 56,000 | 59,445 | 61,300 |
| 4191 | Planning and Zoning | | 3,000 | 3,092 | 3,000 |
| 4194 | General Government Building | | 6,000 | 8,662 | 9,000 |
| 4195 | Cemeteries | | 7,000 | 7,916 | 7,000 |
| 4196 | Insurance | | 20,000 | 11,403 | 15,000 |
| 4197 | Advertising and Regional Associations | | | | |
| | Town Hall Major Maintenance | | 15,000 | 9,669 | |
| | New Tax Maps | | | | 16,667 |
| 4199 | Other General Government | | | | |
| PUBLIC SAFETY | | | | | |
| 4210 | Police | | 40,000 | 38,417 | 40,000 |
| 4215 | Ambulance | | 5,828 | 4,380 | 5,000 |
| 4220 | Fire | | 6,200 | 5,758 | 14,495 |
| 4240 | Bldg. Inspection | | | | |
| 4290 | Emergency Mgt. | | 4,000 | 2,166 | 4,000 |
| 4299 | Other Public Safety (including Communications) | E911 | 9,389 | 8,450 | |
| HIGHWAYS AND STREETS | | | | | |
| 4312 | Highways and Streets | | 180,000 | 199,903 | 200,000 |
| | Street Signs | | | | 10,000 |
| 4316 | Street Lighting | | 2,000 | 1,964 | 2,000 |
| | Utilities Assessment | | 17,760 | 17,760 | |
| | Plumer Hill Paying | | | | 36,000 |
| SANITATION | | | | | |
| 4323 | Solid Waste Collection | | | | |
| 4324 | Solid Waste Disposal | | 50,000 | 58,711 | 60,000 |
| 4326 | Sewage Collection and Disposal | | | | |
| | 1993 Integration Plan | | | 1,144 | |
| WATER DISTRIBUTION AND TREATMENT | | | | | |
| 4332 | Water Services | | | | |
| 4335 | Water Treatment | | | | |
| HEALTH | | | | | |
| 4414 | Pest Control Dogs, etc. | | 800 | 1,027 | 1,000 |
| 4415 | Health Agencies and Hospitals | | | | |
| | N.A.N.A. | | 5,790 | 5,790 | 6,681 |
| | Task Force: Domestic/Sexual Violence | | 550 | 550 | 800 |
| | Plymouth Regional Clinic | | 500 | 500 | 1,000 |
| | Pemi-Baker Youth & Family Services | | 90 | 90 | 108 |
| WELFARE | | | | | |
| 4442 | Direct Assistance | | 13,000 | 4,366 | 13,000 |
| 4444 | Intergovernmental Welfare Payments | | | | |
| | Lakes Region Community Services | | 600 | 600 | 600 |
| | Grafton County Senior Citizens | | 230 | 230 | 300 |
| | Tri-County Community Action Program | | 389 | 389 | 400 |
| | Sub-Totals (carry to top of page 3) | | 544,826 | 548,840 | 611,201 |

1995 TOWN BUDGET (MS-6) - continued

MS-6

| Acct. No. | PURPOSE OF APPROPRIATION (RSA 31:4) | W.A. No. | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | APPROPRIATIONS ENSUING FISCAL YEAR (Recommended) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|-------------------|---|--------------------------------------|---|-------------------|-----------|-------------------|-----------|------|------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | Sub-Totals (from page 2) | | 544,826 | 548,840 | 611,201 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | CULTURE AND RECREATION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4520 | Parks and Recreation | | 7,770 | 7,770 | 8,869 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4550 | Library | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4583 | Patriotic Purposes | | 150 | 153 | 150 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4589 | Other Culture and Recreation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | CONSERVATION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4612 | Purchase of Natural Resources | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4619 | Other Conservation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | REDEVELOPMENT AND HOUSING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ECONOMIC DEVELOPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DEBT SERVICE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4711 | Princ.-Long Term Bonds & Notes | | 80,000 | 80,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4721 | Interest-Long Term Bonds & Notes | | 2,700 | 2,700 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4723 | Interest on TAN | | 22,000 | 14,800 | 20,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | CAPITAL OUTLAY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4901 | Land and Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4902 | Mach., Veh., & Equip. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4903 | Buildings | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4909 | Improvements Other Than Buildings | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | OPERATING TRANSFERS OUT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4912 | To Special Revenue Fund | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4913 | To Capital Projects Fund | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Sewer — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Water — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Electric — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4915 | To Capital Reserve Fund | | 60,000 | 60,000 | 60,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4916 | To Trust and Agency Funds | | | 700 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | TOTAL APPROPRIATIONS | | 717,446 | 714,963 | 700,220 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.</p> <table border="1"> <thead> <tr> <th>Acct.</th> <th>W.A.</th> <th>Amt.</th> <th>Acct.</th> <th>W.A.</th> <th>Amt.</th> </tr> </thead> <tbody> <tr><td> </td><td> </td><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td><td> </td></tr> </tbody> </table> | | | | | | Acct. | W.A. | Amt. | Acct. | W.A. | Amt. | | | | | | | | | | | | | | | | | | | | | | | | |
| Acct. | W.A. | Amt. | Acct. | W.A. | Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p align="center">** Amounts Not Recommended by Selectmen **</p> <p align="center">These amounts are not included in the recommended column.</p> <table border="1"> <thead> <tr> <th>Warrant Article #</th> <th>\$ Amount</th> <th>Warrant Article #</th> <th>\$ Amount</th> </tr> </thead> <tbody> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> </tbody> </table> | | | | | | Warrant Article # | \$ Amount | Warrant Article # | \$ Amount | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Warrant Article # | \$ Amount | Warrant Article # | \$ Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

1995 TOWN BUDGET (MS-6) - continued

MS-6

| Acc't. No. | SOURCE OF REVENUE | W.A. No. | *ESTIMATED REVENUE Prior Year (omit cents) | ACTUAL REVENUE Prior Year (omit cents) | ESTIMATED REVENUE Ensuing Fiscal Year (omit cents) |
|---------------|---|-------------------|---|---|--|
| 3120 | Land Use Change Taxes | | 3,000 | 7,250 | 3,000 |
| 3180 | Resident Taxes | | 5,000 | 5,810 | 5,000 |
| 3185 | Yield Taxes | | 4,000 | 6,523 | 4,000 |
| 3186 | Payment in Lieu of Taxes | | 76,493 | 76,493 | 78,707 |
| 3189 | Other Taxes Boats | | 500 | 845 | 600 |
| 3190 | Interest & Penalties on Delinquent Taxes | | 40,000 | 60,123 | 50,000 |
| | Inventory Penalties | | 1,000 | 2,771 | 1,000 |
| | LICENSES, PERMITS AND FEES | | | | |
| 3210 | Business Licenses and Permits Pistol | | | 590 | 200 |
| 3220 | Motor Vehicle Permit Fees | | 60,000 | 93,785 | 75,000 |
| 3230 | Building Permits | | 300 | 280 | 200 |
| 3290 | Other Licenses, Permits & Fees Dogs/Fillings | | 800 | 1,196 | 800 |
| | FROM FEDERAL GOVERNMENT | | | | |
| 3319 | Other FEMA | | | 1,110 | |
| | FROM STATE | | | | |
| 3351 | Shared Revenue | | 12,800 | 12,176 | 13,000 |
| 3353 | Highway Block Grant | | 45,982 | 45,982 | 46,000 |
| 3354 | Water Pollution Grants | | | | |
| 3355 | Housing and Community Development | | | | |
| 3356 | State & Federal Forest Land Reimbursement | | 1,000 | 1,213 | 1,000 |
| 3357 | Flood Control Reimbursement | | | | |
| 3359 | Other (Including Railroad Tax) | | | | |
| | FROM OTHER GOVERNMENT | | | | |
| 3379 | Intergovernmental Revenues | | | | |
| | * CHARGES FOR SERVICES | | | | |
| 3401 | Income from Departments | | 1,000 | 1,410 | 1,000 |
| 3409 | Other Charges Rents/Copies | | 1,000 | 800 | 500 |
| | MISCELLANEOUS REVENUES | | | | |
| 3501 | Sale of Municipal Property | | | 1,309 | |
| 3502 | Interest on Investments | | 8,000 | 10,100 | 8,000 |
| 3509 | Other | | | | |
| | INTERFUND OPERATING TRANSFERS IN | | | | |
| 3912 | Special Revenue Fund | | | | |
| 3913 | Capital Projects Fund | | | | |
| 3914 | Enterprise Fund | | | | |
| | Sewer — | | | | |
| | Water — | | | | |
| | Electric — | | | | |
| 3915 | Capital Reserve Fund | | | | |
| 3916 | Trust and Agency Funds | | 6,927 | 6,927 | 7,916 |
| | OTHER FINANCING SOURCES | | | | |
| 3934 | Proc. from Long Term Notes & Bonds | | | | |
| | General Fund Balance | For Municipal Use | | | |
| | Unreserved Fund Balance | < \$ > | xxx | xxx | xxx |
| | Fund Balance Voted From Surplus | < \$ > | | | |
| | Fund Balance to be Retained | \$ xxx | xxx | xxx | xxx |
| | Fund Balance Remaining to Reduce Taxes | \$ > | | | |
| | TOTAL REVENUES AND CREDITS | | 267,802 | 336,693 | 295,923 |

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations

\$ 700,220.

Less: Amount of Estimated Revenues, Exclusive of Property Taxes

\$ 295,923

Amount of Taxes to be Raised (Exclusive of School and County Taxes)

\$ 404,297

BUDGET OF THE TOWN OF ALEXANDRIA, N.H.

1994 SUMMARY INVENTORY OF VALUATION (MS-1)

| | |
|--|--------------------|
| Land | \$29,041,001. |
| Buildings | 36,153,958. |
| Manufactured Housing | 670,850. |
| Public Utilities | <u>15,323,044.</u> |
| TOTAL VALUATIONS BEFORE EXEMPTIONS: | \$81,188,853. |
| Blind Exemptions | \$ 15,000. |
| Elderly Exemptions | <u>45,000.</u> |
| TOTAL EXEMPTIONS ALLOWED: | \$ 60,000. |
| NET VALUATION ON WHICH THE TAX RATE IS COMPUTED: | \$81,128,853. |

* * * * *

| | |
|---|-----|
| Number of Individuals Applying for Elderly Exemption in 1994: | 4 |
| Number of Elderly Exemptions Granted for 1994: | 4 |
| Number of Individuals Applying for Blind Exemption in 1994: | 1 |
| Number of Blind Exemptions Granted for 1994: | 1 |
| Number of Individuals Applying for Current Use in 1994: | 8 |
| Number of Property Owners who were granted Current Use: | 194 |

* * * * *

CURRENT USE REPORT

Number of Acres Exempted under Current Use:

| | |
|------------------------------------|--------------|
| Acres of Farm Land: | 1,155 |
| Acres of Forest Land: | 15,773 |
| Acres of Wild Land (Unproductive): | 584 |
| Acres of Wild Land (Productive): | 1,883 |
| Acres of Flood/Wet Land: | 756 |
| Acres of Recreation Land: | <u>(388)</u> |

TOTAL NUMBER OF ACRES EXEMPTED UNDER CURRENT USE: 20,151

1994 SUMMARY INVENTORY OF VALUATION (MS-1) - continued

UTILITY SUMMARY

| | |
|---|-----------------|
| New England Hydro-Transmission Corporation: | \$ 7,152,709. |
| New England Power Company: | 4,006,585. |
| New Hampshire Electric Cooperative: | 731,530. |
| Public Service Company of New Hampshire: | 1,139,204. |
| New England Telephone & Telegraph: | 1,862,390. |
| Continental Cablevision: | <u>430,626.</u> |
| TOTAL VALUATION SUMMARY OF UTILITIES: | \$15,323,044. |

1994 STATEMENT OF APPROPRIATIONS (MS-2)

| Acct. No. | PURPOSE OF APPROPRIATION (RSA 31:4) | W.A. No. | For Use By Municipality (omit cents) | Reserved For Use By Dept. Of Revenue |
|----------------------------------|---|-------------|--|--|
| GENERAL GOVERNMENT: | | | | |
| 4130 | Executive | | 32,000 | |
| 4140 | Election, Registration, & Vital Statistics | | 1,200 | |
| 4150 | Financial Administration | | 57,500 | |
| 4152 | Revaluation of Property | | | |
| 4153 | Legal Expense | | 10,000 | |
| 4155 | Personnel Administration | | 56,000 | |
| 4191 | Planning and Zoning | | 3,000 | |
| 4194 | General Government Building | | 6,000 | |
| 4195 | Cemeteries | | 7,000 | |
| 4196 | Insurance | | 20,000 | |
| 4197 | Advertising and Regional Associations | | | |
| | Town Hall Maintenance | | 15,000 | |
| 4199 | Other General Government | | | |
| PUBLIC SAFETY | | | | |
| 4210 | Police | | 40,000 | |
| 4215 | Ambulance | | 5,828 | |
| 4220 | Fire | | 6,200 | |
| 4240 | Bldg. Inspection | | | |
| 4290 | Emergency Management | | 4,000 | |
| 4299 | Other Public Safety (Including Communications) 911 System | | 9,389 | |
| HIGHWAYS AND STREETS | | | | |
| 4312 | Highways and Streets | | 180,000 | |
| 4313 | Bridges | | | |
| 4316 | Street Lighting | | 2,000 | |
| | Utilities Assessments | | 17,760 | |
| SANITATION | | | | |
| 4323 | Solid Waste Collection | | | |
| 4324 | Solid Waste Disposal | | 50,000 | |
| 4326 | Sewage Collection and Disposal | | | |
| WATER DISTRIBUTION AND TREATMENT | | | | |
| 4332 | Water Services | | | |
| 4335 | Water Treatment | | | |
| HEALTH | | | | |
| 4414 | Pest Control Dogs, etc. | | 800 | |
| 4415 | Health Agencies and Hospitals | | | |
| | N.A.N.A. | | 5,790 | |
| | Task Force: Domestic/Sexual Violence | | 550 | |
| | Establishment of Plymouth Regional Clinic | | 500 | |
| | Pemi-Baker Youth & Family Services | | 90 | |
| WELFARE | | | | |
| 4442 | Direct Assistance | | 13,000 | |
| 4444 | Intergovernmental Welfare Payments | | | |
| 4445 | Vendor Payments | | | |
| | Grafton County Senior Citizens | | 230 | |
| | Tri-County Community Action Program | | 389 | |
| | Lakes Region Community Services | | 600 | |
| | Sub-Totals (carry to top of page 3) | | 544,826 | |

1994 STATEMENT OF APPROPRIATIONS (MS-2) - continued

| Acct. No. | SOURCE OF REVENUE | W.A. No. | For Use By Municipality (omit cents) | Reserved For Use By Dept. Of Revenue |
|---|--|-------------------|--|--|
| | TAXES | | | |
| 3120 | Land Use Change Taxes | | 3,000 | |
| 3180 | Resident Taxes | | 5,000 | |
| 3185 | Yield Taxes | | 4,000 | |
| 3186 | Payments in Lieu of Taxes | | 76,493 | |
| 3189 | Other Taxes (Specify Bank Stock Tax Amt.)\$ floats | | 500 | |
| 3190 | Interest & Penalties on Delinquent Taxes | | 40,000 | |
| | Inventory Penalties | | 1,000 | |
| | LICENSES, PERMITS AND FEES | | | |
| 3210 | Business Licenses and Permits | | | |
| 3220 | Motor Vehicle Permit Fees | | 60,000 | |
| 3230 | Building Permits | | 300 | |
| 3290 | Other Licenses, Permits & Fees Dogs | | 800 | |
| | FROM FEDERAL GOVERNMENT | | | |
| 3319 | Other | | | |
| | FROM STATE | | | |
| 3351 | Shared Revenue | | 27,237 | |
| 3353 | Highway Block Grant | | 45,981 | |
| 3354 | Water Pollution Grants | | | |
| 3355 | Housing and Community Development | | | |
| 3356 | State & Federal Forest Land Reimbursement | | 1,000 | |
| 3357 | Flood Control Reimbursement | | | |
| 3359 | Other (Including Railroad Tax) | | | |
| | FROM OTHER GOVERNMENT | | | |
| 3379 | Intergovernmental Revenues | | | |
| | CHARGES FOR SERVICES | | | |
| 3401 | Income from Departments | | 1,000 | |
| 3409 | Other Charges Rents/Copies | | 1,000 | |
| | MISCELLANEOUS REVENUES | | | |
| 3501 | Sale of Municipal Property | | | |
| 3502 | Interest on Investments | | 8,000 | |
| 3509 | Other | | | |
| | INTERFUND OPERATING TRANSFERS IN | | | |
| 3912 | Special Revenue Fund | | | |
| 3913 | Capital Projects Fund | | | |
| 3914 | Enterprise Fund | | | |
| | Sewer — | | | |
| | Water — | | | |
| | Electric — | | | |
| 3915 | Capital Reserve Fund | | | |
| 3916 | Trust and Agency Funds | | 6,927 | |
| | OTHER FINANCING SOURCES | | | |
| 3934 | Proc. from Long Term Notes & Bonds | | | |
| General Fund Balance | | For Municipal Use | | |
| Unreserved Fund Balance | | \$ | XXXXX | XXXXX |
| Fund Balance Voted From Surplus | | < \$ > | | |
| Fund Balance to be Retained | | < \$ > | XXXXX | XXXXX |
| Fund Balance Remaining to be Used to Reduce Taxes | | \$ | | |
| TOTAL REVENUES AND CREDITS | | | 282,238 | |

MUNICIPAL TAX RATE BREAKDOWN

| | <u>Net Appropriation</u> | <u>Less BPT</u> | <u>Approved Taxes To Be Raised</u> | <u>Tax Rate</u> |
|-----------|------------------------------|---------------------|--|-----------------|
| 1994 | | | | |
| Town | \$ 557,668. | \$ 5,234. | \$ 552,434. | \$ 6.81 |
| County | \$ 121,758. | \$ 891. | \$ 120,867. | \$ 1.49 |
| School | \$1,372,626. | \$12,838. | \$1,359,788. | <u>\$16.76</u> |
| Tax Rate: | | | | \$25.06 |
| 1993 | | | | |
| Town | \$ 498,260. | \$ 4,907. | \$ 493,353. | \$ 5.49 |
| County | \$ 115,582. | \$ 836. | \$ 114,746. | \$ 1.28 |
| School | \$1,283,781. | \$12,037. | \$1,271,744. | <u>\$14.15</u> |
| Tax Rate: | | | | \$20.92 |
| 1992 | | | | |
| Town | \$ 357,583. | \$ 4,943. | \$ 352,640. | \$ 4.04 |
| County | \$ 103,802. | \$ 842. | \$ 102,960. | \$ 1.18 |
| School | \$1,260,317. | \$12,124. | \$1,248,193. | <u>\$14.31</u> |
| Tax Rate: | | | | \$19.53 |

TAX COMPUTATION AND COMMITMENT

| | |
|-----------------------------|--------------------|
| Total Town Appropriations: | \$ 717,376. |
| Total Revenues and Credits: | (264,848.) |
| Net Town Appropriations: | <u>\$ 452,528.</u> |

| | |
|----------------------------|-----------------|
| Net School Tax Assessment: | 1,372,626. |
| Net County Tax Assessment: | <u>121,758.</u> |

| | |
|--------------------------------|--------------|
| TOTAL TOWN, SCHOOL AND COUNTY: | \$1,946,912. |
|--------------------------------|--------------|

| | |
|----------------------------|----------------|
| Less State Shared Revenue: | (18,963.) |
| Plus War Service Credits: | 10,300. |
| Plus Overlay: | <u>94,840.</u> |

| | |
|------------------------------|--------------|
| PROPERTY TAXES TO BE RAISED: | \$2,033,089. |
|------------------------------|--------------|

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PROOF OF TAX RATE COMPUTATION

| | | | | |
|--------------------------|---|---------------------|---|--------------|
| VALUATION: \$81,128,853. | x | TAX RATE OF \$25.06 | = | \$2,033,089. |
|--------------------------|---|---------------------|---|--------------|

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TAX COMMITMENT ANALYSIS

| | |
|------------------------------|--------------|
| Property Taxes To Be Raised: | \$2,033,089. |
|------------------------------|--------------|

| | |
|---------------------------|------------------|
| Less War Service Credits: | <u>(10,300.)</u> |
|---------------------------|------------------|

| | |
|-----------------------|--------------|
| TOTAL TAX COMMITMENT: | \$2,022,789. |
|-----------------------|--------------|

COMPARISON OF 1994 APPROPRIATIONS AND EXPENDITURES

| PURPOSE OF APPROPRIATION | APPROPRIATED | ACTUAL | VARIANCE |
|---|--------------|--------------|--------------|
| General Government: | | | |
| Town Officers' Salary | \$ 32,000. | \$ 33,930.48 | \$(1,930.48) |
| Town Officers' Expenses | 39,500. | 38,814.48 | 685.52 |
| Election, Registration, & Vital Statistics | 1,200. | 1,752.76 | (552.76) |
| Cemeteries | 7,000. | 7,916.10 | (916.10) |
| General Government Bldgs. | 6,000. | 8,662.36 | (2,662.36) |
| Street Lighting | 2,000. | 1,964.46 | 35.54 |
| Reappraisal of Property | 11,000. | 10,328.80 | 671.20 |
| Ledges Bond Principal | 80,000. | 80,000.00 | 0.00 |
| Ledges Bond Interest | 2,700. | 2,700.00 | 0.00 |
| T. A. N. Interest | 22,000. | 14,800.35 | 7,199.65 |
| Planning and Zoning | 3,000. | 3,092.48 | (92.48) |
| Legal | 10,000. | 5,615.92 | 4,384.08 |
| Audit | 7,000. | 5,625.00 | 1,375.00 |
| Insurance | 20,000. | 11,403.00 | 8,597.00 |
| Employee Benefits | 56,000. | 59,445.44 | (3,445.44) |
| Animal Control/Dog Officer | 800. | 1,027.00 | (227.00) |
| Fire Department | 6,200. | 5,757.90 | 442.10 |
| Emergency Management | 4,000. | 2,166.74 | 1,833.26 |
| Subtotals: | 310,400. | 295,003.27 | 15,396.73 |
| Police Department: | | | |
| | 40,000. | 38,416.96 | 1,583.04 |
| Highways and Streets: | | | |
| Town Maintenance | 180,000. | 199,902.73 | (19,902.73) |
| Health: | | | |
| Bristol EMS (Ambulance) | 5,828. | 4,380.36 | 1,447.64 |
| N.A.N.A. | 5,790. | 5,790.00 | 0.00 |
| Health Officer | 0. | 393.30 | (393.30) |
| Grafton Cty. Sr. Citizens | 230. | 230.00 | 0.00 |
| Lakes Region Comm. Serv. | 600. | 600.00 | 0.00 |
| Task Force: Dom/Sex Viol. | 550. | 550.00 | 0.00 |
| Pemi-Baker Youth & Family | 90. | 90.00 | 0.00 |
| Tri-County C.A.P. | 389. | 389.00 | 0.00 |
| Plymouth Regional Clinic | 500. | 500.00 | 0.00 |
| Subtotals: | 13,977. | 12,922.66 | 1,054.34 |

COMPARISON OF 1994 APPROPRIATIONS AND EXPENDITURES - continued

| PURPOSE OF APPROPRIATION | APPROPRIATED | ACTUAL | VARIANCE |
|-----------------------------|--------------|---------------|---------------|
| Welfare: | | | |
| General Assistance | \$13,000. | \$ 4,366.35 | \$ 8,633.65 |
| Transfer Station: | 50,000. | 58,711.08 | (8,711.08) |
| Culture and Recreation: | | | |
| Bristol Community Center | 7,770. | 7,770.00 | 0.00 |
| Patriotic Purposes | <u>150.</u> | <u>153.60</u> | <u>(3.60)</u> |
| Subtotals: | 7,920. | 7,923.60 | (3.60) |
| Town Hall Major Maintenance | 15,000. | 9,669.96 | 5,330.04 |
| Utilities Assessments | 17,760. | 17,760.00 | 0.00 |
| Emergency 911 System | 9,389. | 8,450.10 | 938.90 |
| Capital Reserve: | | | |
| Fire Dept. Equipment | 5,000. | 5,000.00 | 0.00 |
| Police Dept. Cruiser | 5,000. | 5,000.00 | 0.00 |
| Highway Dept. Equipment | 20,000. | 20,000.00 | 0.00 |
| Town Buildings Fund | 20,000. | 20,000.00 | 0.00 |
| Town Shed Fund | 5,000. | 5,000.00 | 0.00 |
| Town Dump Closure Fund | 5,000. | 5,000.00 | 0.00 |
| Subtotals: | 60,000. | 60,000.00 | 0.00 |
| Grand Subtotals: | \$717,446. | \$713,126.71 | \$4,319.29 |

COMPARISON OF 1994 APPROPRIATIONS AND EXPENDITURES - continued

| PURPOSE OF APPROPRIATION | APPROPRIATED | ACTUAL | VARIANCE |
|-----------------------------|--------------|--------------|-----------|
| Overlay: | 94,840. | 28,025.00 | 66,815.00 |
| School Tax Assessment: | 1,372,626. | 1,300,781.00 | 71,845.00 |
| County Tax Assessment: | 121,758. | 121,758.00 | 0.00 |
| Tax Bought by Town: | | 137,585.33 | |
| Payments to Trustees: | | 700.00 | |

GRAND TOTALS:

Appropriated: \$2,184,912.00

Actual: \$2,301,976.04

Variance: (\$ 117,064.04)

SUMMARY OF 1994 REVENUES AND EXPENDITURES

REVENUES:

| | |
|-------------------------------|-----------------|
| Taxes | \$ 2,248,603.75 |
| Licenses and Permits | 95,851.00 |
| Intergovernmental Revenue | 73,319.88 |
| Gifts | 2,700.00 |
| Interest and Penalties | 72,790.86 |
| Income from Trust Funds | 6,927.97 |
| Income from Other Departments | <u>3,520.29</u> |
| TOTAL REVENUES | \$ 2,503,713.75 |

EXPENDITURES:

| | |
|-------------------------------|-----------------|
| General Government | \$ 295,003.27 |
| Highways and Streets | 199,902.73 |
| Health and Welfare | 17,289.01 |
| Sanitation | 58,711.08 |
| Culture and Recreation | 7,923.60 |
| Police Department | 38,416.96 |
| Town Hall Major Maintenance | 9,669.96 |
| Emergency 911 System | 8,450.10 |
| Utilities Assessments | 17,760.00 |
| Newfound Area School District | 1,300,781.00 |
| Grafton County | 121,758.00 |
| Capital Reserve Funds | 60,000.00 |
| Overlay | 28,025.00 |
| Taxes Bought by Town | 137,585.33 |
| Payments to Trustees | <u>700.00</u> |
| TOTAL EXPENDITURES | \$ 2,301,976.04 |

EXCESS OF REVENUES OVER EXPENDITURES: \$201,737.31

STATEMENT OF BONDED DEBT

| <u>Date</u> | <u>Outstanding Principal</u> | <u>Principal Payment</u> | <u>Rate</u> | <u>Interest Payment</u> | <u>Total Payment</u> |
|-------------|----------------------------------|------------------------------|-------------|-----------------------------|--------------------------|
| 07/15/91 | \$250,000. | | 6.75% | \$9,234.38 | \$ 9,234.38 |
| 01/15/92 | \$250,000. | \$ 85,000. | 6.75% | \$8,437.50 | \$93,437.50 |
| 07/15/92 | \$165,000. | | 6.75% | \$5,568.75 | \$ 5,568.75 |
| 01/15/93 | \$165,000. | \$ 85,000. | 6.75% | \$5,568.75 | \$90,568.75 |
| 07/15/93 | \$ 80,000. | | 6.75% | \$2,700.00 | \$ 2,700.00 |
| 01/15/94 | \$ 80,000 | <u>\$ 80,000.</u> | 6.75% | <u>\$2,700.00</u> | <u>\$82,700.00</u> |
| Totals: | | \$250,000. | | \$34,209.39 | \$284,209.38 |

SCHEDULE OF TOWN PROPERTY

December 31, 1994

DESCRIPTION:

| | |
|--|-------------------|
| Town Hall, Lands and Buildings | \$ 160,000.00 |
| Furniture and Equipment | 16,000.00 |
| Police Department Cruisers | 20,000.00 |
| Police Department Equipment | 3,500.00 |
| Highway Department, Lands and Building | 56,300.00 |
| Highway Department Equipment | 360,000.00 |
| Transfer Station Building | 2,500.00 |
| Transfer Station Equipment | 10,000.00 |
| Lands and Buildings Acquired Through Tax Collector Deeds: | |
| Chellis Meadow | 10,600.00 |
| Right-of-Way across Clough Lot | 500.00 |
| Chapman Lot | <u>24,000.00</u> |
| TOTAL: | \$ 663,400.00 |

TOWN TREASURER'S REPORT
January 1, 1994 to December 31, 1994

OPERATING ACCOUNT - First NH Bank, Laconia

BALANCE - January 1, 1994: \$ 280,402.65

CREDITS:

| | |
|---------------|--------------|
| Loan (TAN) | 500,000.00 |
| Interest | 10,100.58 |
| Tax Collector | 2,313,213.71 |
| Town Clerk | 94,981.00 |
| Selectmen | 91,895.74 |

TOTAL CREDITS: \$3,010,191.03

DEBITS:

| | |
|---------------------------------|--------------|
| Loan Payment and Interest (TAN) | 514,800.35 |
| Expenses | 2,303,470.09 |

TOTAL DEBITS: \$2,818,270.44

BALANCE - December 31, 1994 \$ 472,323.24

TRANSFER ACCOUNT - Franklin Savings Bank

BALANCE - January 1, 1994: \$ 2,896.27

CREDITS:

| | |
|---------------|----------------|
| Tax Collector | \$2,317,009.51 |
| Town Clerk | 94,981.00 |
| Selectmen | 35,658.45 |
| Interest | 2,566.85 |

TOTAL CREDITS: \$2,450,215.81

TOWN TREASURER'S REPORT - Continued
January 1, 1994 - December 31, 1994

DEBITS:

| | |
|--------------------|-----------------|
| Tax Collector | \$2,313,213.71 |
| Town Clerk | 94,981.00 |
| Selectmen | 35,658.45 |
| Bank Charges | 17.30 |
| Unrecovered Checks | <u>3,795.80</u> |

TOTAL DEBITS: \$2,447,666.26

BALANCE - December 31, 1994: \$ 5,445.82

Penny A. Platts, Treasurer

TOWN CLERK'S REPORT

December 31, 1994

| | | |
|--------------------------------------|--------------|--------------|
| 1675 Motor Vehicle Permits Issued | | \$93,785.00 |
| Dog Licenses and Penalties | \$1,273.50 | |
| Less Fees | <u>89.50</u> | 1,184.00 |
| Filing Fees | | <u>12.00</u> |
| TOTAL REMITTANCES TO TOWN TREASURER: | | \$94,981.00 |

I hereby certify that the above report is correct to the best of my knowledge and belief.

Charlotte P. Barron
Town Clerk

TAX COLLECTOR'S REPORT

Year Ending December 31, 1994

Uncollected Taxes Beginning of Year:

| | <u>Prior Years</u> |
|-----------------------|--------------------|
| Property Taxes | \$ 339,033.44 |
| Resident Taxes | 0.00 |
| Land Use Change Taxes | 650.00 |
| Yield Taxes | <u>831.39</u> |

Taxes Committed in 1994:

| | |
|-----------------------|----------------|
| Property Taxes | \$2,042,052.44 |
| 1995 Property Taxes | 652.22 |
| Resident Taxes | 5,800.00 |
| Land Use Change Taxes | 10,600.00 |
| Yield Taxes | 6,877.21 |
| 1995 Yield Taxes | 400.00 |
| Bristol Energy Corp. | 73,793.00 |
| Boats | 845.68 |

Overpayment:

| | |
|---------------------|-------------|
| 1994 Property Taxes | \$ 3,648.24 |
|---------------------|-------------|

Interest Collected:

| | |
|------------------|---------------------|
| Delinquent Taxes | <u>\$ 31,909.32</u> |
|------------------|---------------------|

| | | |
|---------------|----------------|---------------|
| TOTAL DEBITS: | \$2,176,578.11 | \$ 340,514.83 |
|---------------|----------------|---------------|

TAX COLLECTOR'S REPORT - continued

Remitted to Treasurer during Fiscal Year:

| | <u>1994</u> | <u>Prior Years</u> |
|-----------------------|----------------|--------------------|
| Property Taxes | \$1,675,517.17 | \$338,023.01 |
| 1995 Prepayments | 652.22 | |
| Resident Taxes | 5,800.00 | |
| Land Use Change Taxes | 6,600.00 | 650.00 |
| Yield Taxes | 5,270.53 | 831.39 |
| 1995 Prepayments | 400.00 | |
| Bristol Energy Corp. | 73,793.00 | |
| Interest | 31,909.32 | |
| Boats | 845.68 | |

Abatelements made:

| | | |
|----------------|---------------------|--------------------|
| Property Taxes | <u>\$ 11,942.44</u> | <u>\$ 1,010.43</u> |
|----------------|---------------------|--------------------|

Uncollected Taxes at Year End:

| | |
|-----------------------|-----------------|
| Property Taxes | \$ 358,241.07 |
| Land Use Change Taxes | 4,000.00 |
| Yield Taxes | <u>1,606.68</u> |

| | | |
|---------------|----------------|--------------|
| TOTAL CREDITS | \$2,176,578.11 | \$340,514.83 |
|---------------|----------------|--------------|

TAX COLLECTOR'S REPORT - continued

| | <u>1994</u> | <u>Prior Years</u> |
|--|---------------------|---------------------|
| Beginning Balance - Unredeemed Liens: | | \$202,824.34 |
| Liens Executed During Year: | \$137,585.33 | |
| Interest and Costs Collected After Lien Execution: | <u>\$ 512.56</u> | <u>\$ 27,918.00</u> |
| TOTAL DEBITS: | \$138,097.89 | \$230,742.34 |
| Remittance To Treasurer: | | |
| Redemptions: | \$ 22,123.72 | \$117,860.72 |
| Interests and Costs Collected After Lien Execution: | \$ 512.56 | \$ 27,918.00 |
| Abatements of Unredeemed Taxes: | 0.00 | 0.00 |
| Unredeemed Liens Balance at End of Year: | <u>\$115,461.61</u> | <u>\$ 84,963.62</u> |
| TOTAL CREDITS: | \$138,097.89 | \$230,742.34 |

REPORT OF TRUST FUNDS

Report of the Trust Funds of the Town of Alexandria December 31, 1994

| PRINCIPAL | | | | | | | | | | INCOME | | | | |
|---------------------|-----------------------|--------------------------|---------------------------------|------------------------------|-----------------------------------|------------------------|--------------------------|----------------------------|------------------------|-------------------------|--|--|--|--|
| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | Balance Beginning of Year | Additions (Distributions) | Gain/(Loss) Net of Expenses | Balance Year End | Earned During Year | Expended During Year | Balance Year End | Grand Total P & I | | | | |
| Mar 1884 | Cass | Crawford Cem | 1,059.80 | | 22.84 | 1,082.64 | 0.00 | 59.34 | 0.00 | 1,082.64 | | | | |
| Nov 1886 | Crawford | Crawford Cem | 21,186.31 | | 456.62 | 21,642.93 | 0.00 | 1,186.20 | 0.00 | 21,642.93 | | | | |
| Mar 1894 | Perkins | Riverside Cem | 1,059.81 | | 22.84 | 1,082.65 | 0.00 | 59.34 | 0.00 | 1,082.65 | | | | |
| Mar 1896 | Rhoades | Rhoades Cem | 10,594.49 | | 228.34 | 10,822.83 | 0.00 | 593.17 | 0.00 | 10,822.83 | | | | |
| Mar 1899 | Cheney | Rhoades Cem | 1,059.81 | | 22.84 | 1,082.65 | 0.00 | 59.34 | 0.00 | 1,082.65 | | | | |
| Mar 1906 | Burns | Burns Hill Cem | 6,356.97 | | 137.05 | 6,496.02 | 0.00 | 356.03 | 0.00 | 6,496.02 | | | | |
| Mar 1910 | Leneghan | Bailey | 4,239.51 | | 91.37 | 4,330.88 | 0.00 | 237.37 | 0.00 | 4,330.88 | | | | |
| Sep 1918 | Knowles | Riverside Cem | 1,059.82 | | 22.84 | 1,082.66 | 0.00 | 59.34 | 0.00 | 1,082.66 | | | | |
| Oct 1920 | Berry | Riverside Cem | 1,059.82 | | 22.84 | 1,082.66 | 0.00 | 59.34 | 0.00 | 1,082.66 | | | | |
| Nov 1933 | Cushing | Rhoades Cem | 1,059.82 | | 22.84 | 1,082.66 | 0.00 | 59.34 | 0.00 | 1,082.66 | | | | |
| Apr 1940 | C.K. Gray | Riverside Cem | 4,239.30 | | 91.37 | 4,330.67 | 0.00 | 237.35 | 0.00 | 4,330.67 | | | | |
| May 1942 | R.S. Gray | Pitman | 2,119.27 | | 45.68 | 2,164.95 | 0.00 | 118.66 | 0.00 | 2,164.95 | | | | |
| Sep 1942 | H.W. Noyes | Rhoades Cem | 1,059.81 | | 22.84 | 1,082.65 | 0.00 | 59.34 | 0.00 | 1,082.65 | | | | |
| Sep 1943 | A.C. Sleeper | Crawford Cem | 1,059.81 | | 22.84 | 1,082.65 | 0.00 | 59.34 | 0.00 | 1,082.65 | | | | |
| Sep 1943 | Patten | Riverside | 4,239.40 | | 91.37 | 4,330.77 | 0.00 | 237.36 | 0.00 | 4,330.77 | | | | |
| Apr 1945 | Seavey | Riverside | 2,119.38 | | 45.68 | 2,165.06 | 0.00 | 118.66 | 0.00 | 2,165.06 | | | | |
| Sep 1946 | Akerman | Riverside | 2,119.27 | | 45.68 | 2,164.95 | 0.00 | 118.66 | 0.00 | 2,164.95 | | | | |
| Sep 1946 | Hines | Rhoades | 2,119.27 | | 45.68 | 2,164.95 | 0.00 | 118.66 | 0.00 | 2,164.95 | | | | |
| Sep 1946 | Twombly | Riverside Cem | 2,119.27 | | 45.68 | 2,164.95 | 0.00 | 118.66 | 0.00 | 2,164.95 | | | | |
| Sep 1949 | G.W. Noyes | Rhoades | 2,119.27 | | 45.68 | 2,164.95 | 0.00 | 118.66 | 0.00 | 2,164.95 | | | | |
| Jul 1968 | Gifford Lot | Rhoades | 3,564.56 | | 76.83 | 3,641.39 | 0.00 | 199.58 | 0.00 | 3,641.39 | | | | |
| Jul 1968 | Lawrence Gray | Riverside | 2,086.74 | | 44.97 | 2,131.71 | 0.00 | 116.83 | 0.00 | 2,131.72 | | | | |
| Dec 1980 | R.B. Hutchins | Riverside | 2,537.94 | | 54.70 | 2,592.64 | 0.00 | 142.10 | 0.00 | 2,592.64 | | | | |
| | | Riverside | 982.06 | | 21.17 | 1,003.23 | 0.00 | 54.98 | 0.00 | 1,003.23 | | | | |
| 1942 | Cemetery Fund | Use as Needed | 37,688.25 | 700.00 | 812.28 | 39,200.53 | 6,815.87 | 2,491.74 | 8,028.06 | 47,228.59 | | | | |
| | Cem Equip Fd | | | | | 0.00 | 10,782.03 | 603.67 | 2,088.90 | 9,296.80 | | | | |
| Mar 1905 | Perkins-School | Schools | 82,664.23 | | 1,781.62 | 84,445.85 | 33,050.14 | 6,478.73 | 36,549.87 | 120,995.72 | | | | |
| Unknown | Literary | Schools | 6,356.12 | | 136.99 | 6,493.11 | 3,111.99 | 541.31 | 0.00 | 10,346.41 | | | | |
| Unknown | Ministerial | Church | 6,356.12 | | 136.99 | 6,493.11 | 335.38 | 374.65 | 0.00 | 6,828.49 | | | | |
| Jul 1918 | S.B. Sleeper | Church | 21,186.45 | | 456.62 | 21,643.07 | 1,117.89 | 1,248.80 | 1,117.89 | 22,760.96 | | | | |
| Total | | | 235,474.67 | 700.00 | 5,075.07 | 241,249.74 | 55,413.34 | 16,286.52 | 12,518.55 | 300,431.05 | | | | |

REPORT OF TRUST FUNDS - continued

Report of the Trust Funds of the Town of Alexandria December 31, 1994

CAPITAL RESERVE FUND

| Name of Fund | PRINCIPAL | | | INCOME | | | Grand Total P & I |
|----------------------------|---------------------------------|----------------------------|-----------------------------------|------------------------|--------------------------|----------------------------|-------------------------|
| | Balance Beginning of Year | Additions Distributions | Gain/(Loss) Net of Expenses | Balance Year End | Earned During Year | Expended During Year | |
| Highway Equipment Fund | 78,779.29 | 20,000.00 | (247.07) | 98,532.22 | 3,906.30 | | 114,733.57 |
| Fire Equipment Fund | 40,791.13 | 5,000.00 | (127.93) | 45,663.20 | 1,894.25 | | 55,628.53 |
| Police Cruiser Fund | 6,100.95 | 5,000.00 | (19.13) | 11,081.82 | 398.55 | | 11,711.87 |
| Town Shed Fund | 7,996.68 | 5,000.00 | (25.06) | 12,971.60 | 495.91 | | 14,571.86 |
| Town Building | 20,000.00 | 20,000.00 | (62.72) | 39,937.28 | 1,426.56 | | 41,927.45 |
| Town Dump Closure | 5,000.00 | 5,000.00 | (15.68) | 9,984.32 | 356.64 | | 10,481.86 |
| Total Capital Reserve Fund | 158,668.05 | 60,000.00 | (497.62) | 218,170.43 | 8,478.20 | 0.00 | 249,055.16 |

REPORT OF TRUST FUNDS - continued

INVENTORY - DECEMBER 31, 1994

| TRUST FUNDS: | <u>Book Value</u> |
|-----------------------------|-------------------|
| U. S. Government Securities | \$ 148,377.29 |
| Common Stocks | 100,467.64 |
| Cash Management | 51,586.12 |
| TOTAL | \$ 300,431.05 |
| CAPITAL RESERVE: | <u>Book Value</u> |
| Cash Management | \$ 249,055.16 |
| TOTAL | \$ 249,055.16 |

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Alexandria, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Alexandria, New Hampshire, as of and for the year ended December 31, 1993, as listed in the table of contents. These general purpose financial statements are the responsibility of Town officials. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Town officials, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues in its General Fund and Property Tax Agency Funds which may not be received in cash within sixty days of year end as required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the General Fund balance by an amount which is indeterminable due to the timing of this engagement, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Alexandria, New Hampshire as of December 31, 1993, and the results of its operations and

INDEPENDENT AUDITOR'S REPORT - continued

the cash flows of its non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statement and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Alexandria, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co., PC

February 18, 1994

INDEPENDENT AUDITOR'S REPORT - continued

COMBINED BALANCE SHEET
December 31, 1993

| | Governmental Fund Types | Fiduciary Fund Types Trust & Agency | Account Group General Long- Term Debt | Totals (Memorandum Only) December 31, 1993 | 1992 |
|--|----------------------------|--|---|---|--------------------|
| ASSETS | | | | | |
| Cash (Note 2) | \$283,337 | | | \$283,337 | \$275,078 |
| Investments (Note 2) | | \$471,963 | | 471,963 | 431,748 |
| Taxes receivable (Note 1) | 251,598 | 250,722 | | 502,320 | 452,665 |
| Accounts receivable | 6,928 | | | 6,928 | |
| Due from other funds (Note 4) | 20,750 | 356,809 | | 377,559 | 332,164 |
| Amount to be provided for retirement of general long-term obligations | | | \$83,385 | 83,385 | 176,119 |
| Total Assets | <u>\$562,613</u> | <u>\$1,079,494</u> | <u>\$83,385</u> | <u>\$1,725,492</u> | <u>\$1,667,774</u> |
| LIABILITIES AND FUND BALANCES | | | | | |
| Liabilities: | | | | | |
| Accounts payable | \$3,969 | | | \$3,969 | \$3,922 |
| Accrued liabilities | 4,177 | | | 4,177 | 18,090 |
| Due to other governments | | \$586,781 | | 586,781 | 562,317 |
| Due to other funds (Note 4) | 356,809 | 20,750 | | 377,559 | 332,164 |
| Deferred revenue | 1,057 | | | 1,057 | |
| Capital lease payable (Note 3) | | | \$3,385 | 3,385 | 11,119 |
| General obligation bonds payable (Note 3) | | | 80,000 | 80,000 | 165,000 |
| Total Liabilities | <u>366,012</u> | <u>607,531</u> | <u>83,385</u> | <u>1,056,928</u> | <u>1,092,612</u> |
| Fund Balances: | | | | | |
| Reserved for endowments (Note 5) | | 235,475 | | 235,475 | 235,634 |
| Reserved for debt service | | | | | |
| Unreserved: | | | | | |
| Designated (Note 6) | 4,000 | 181,075 | | 185,075 | 141,802 |
| Undesignated | 192,601 | 55,413 | | 248,014 | 197,726 |
| Total Fund Balances | <u>196,601</u> | <u>471,963</u> | | <u>668,564</u> | <u>575,162</u> |
| Total Liabilities and Fund Balances | <u>\$562,613</u> | <u>\$1,079,494</u> | <u>\$83,385</u> | <u>\$1,725,492</u> | <u>\$1,667,774</u> |

ROAD AGENT'S REPORT FOR 1994

This year, as well as last year, it has been hard to show a lot of improvements because of the loss of one man, leaving only two people most of the summer. It seems like we spend a lot of time moving equipment to the job site and back.

We did make improvements on Mt. Cardigan Road and Fowler River Road with ditching and pug mill paving.

Many culverts have been reset or replaced and there is the need for more to be reset when the weather permits.

This year we installed guard rails on Brook Road in two places and in three places on Shem Valley Road. There is still the need for more guard rails in many places.

Next year we hope to seal the pug mill paving that we did this year, as well as pug mill and seal another stretch of road, if possible.

Many thanks to the crew and thank you for your support,

Gary M. Patten
Road Agent

1994 POLICE DEPARTMENT ANNUAL REPORT

The Police Department received a total of 961 calls this past year. If you will notice on the rundown report, the number of inquiry and information calls were up, as well as messages and notifications. The miscellaneous calls were up as well.

Domestic violence still seems to be a major problem, as well as juvenile problems. Once again we would like to convey to you that there is help out there for people with domestic, as well as juvenile problems. Currently we have a 24-hour number to HELP LINE 1-800-852-3388. You will reach well-informed and educated people that will be able to help you with just about any crisis you may have; may it be domestic, juvenile or child abuse. They are also able to help with your basic needs, such as food, housing, fuel, clothing and financial support.

The number of false alarms to residences with alarm systems seems to be on the decline. We believe this is due to the upgrading of the systems as well as proper installations.

As a part-time department, we have strived to do our best in answering your calls and taking care of your needs. Although we sometimes have not been as readily available as we would be if we were a full-time department, we believe that we have done our best and will continue to do so.

1994 POLICE DEPARTMENT ANNUAL REPORT - continued

Following is a list of the various types of calls handled by the Alexandria Police Department during the period of December 31, 1993 through December 31, 1994:

| <u>Nature/Type of Call</u> | <u>Number of Calls</u> |
|----------------------------|------------------------|
| Accidents | 12 |
| Alarms | 19 |
| Burglary | 6 |
| Child Abuse | 2 |
| Civil Matters | 20 |
| Disturbances (Auto) | 15 |
| Disturbances (Persons) | 5 |
| Domestic Violence | 31 |
| Harrassing Phone Calls | 7 |
| House Checks | 27 |
| Inquiry/Information | 326 |
| Juvenile Complaints | 21 |
| Messages/Notifications | 210 |
| Missing Persons | 5 |
| Motor Vehicle Complaints | 10 |
| O.H.R.V. Complaints | 6 |
| Pistol Permits | 59 |
| Shooting Complaints | 3 |
| Thefts | 2 |
| Vandalism | 4 |
| Miscellaneous | <u>171</u> |
| TOTAL CALLS: | 961 |

Respectfully,

Paul S. Smith
Chief of Police

TRANSFER STATION

The staff of the Transfer Station worked very hard in 1994 to make the facility a cleaner, more efficient operation. We would like to thank the residents of Alexandria for their help in keeping it this way.

An effort at recycling was started to include aluminum cans and newspapers. Further recycling is being reviewed at the present time. This past year, \$869.29 was earned through these efforts.

We hope that the cleanliness of the facility and the courtesies and helpfulness of the staff make your visit to the Transfer Station a pleasant one.

William L. Bucklin, Jr.
Transfer Station Attendant

PLANNING BOARD MEMBERSHIP ROSTER FOR 1994

Daniel J. McLaughlin, Chairman
RFD 1, Box 1057
Hill NH 03243
744-5691
Term expires 1997

Buzz Jewell
RFD 1
Alexandria NH 03222
744-3362
Term expires 1995

Michael Raby
RFD 1, Box 737
Alexandria NH 03222
744-2610
Term expires 1997

William Hall
RFD 1
Alexandria NH 03222
744-3201
Term expires 1996

Ernest Lamos
RR 1, Box 866A
Alexandria NH 03222
744-9767
Term expires 1996 - Resigned
Appointed as Alternate

Thomas McGowan
RFD 1, Box 818B
Alexandria NH 03222
744-3854
(Alternate)

Harold Platts
RR 1, Box 790
Alexandria NH 03222
744-2229
Term expires 1995

Faith C. Degenhart
RR 1, Box 789
Alexandria NH 03222
744-3094
(Alternate)

Robert A. Cantara
(Selectmen's Representative)
RR 1, Box 591-V
Alexandria NH 03222
744-3834

Sherman Wadhams
P O Box 183
Bristol NH 03222
744-2281 (Work)
Appointed:
Appt. expires 1995

Melanie J. L. Shokal, Clerk
RR 1, Box 551
Alexandria NH 03222
744-9431

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT
REPORT FOR 1994

TO REPORT A FIRE IN ALEXANDRIA DIAL 524-1545: Give the dispatcher the exact address location of the fire and, when possible, remain on the telephone so further information can be obtained, if needed.

The AVFD has experienced another busy year providing service to our community and responding to neighbors when requested, and participating in a variety of emergency situations. It has been a year of growth in membership and meeting demands of training, minimum standards, and fire fighter safety.

The AVFD must meet the requirements of RSA 154.1 by January 1, 1996 to remain a private fire fighting unit and be certified by the NH Division of Safety, Office of the Fire Marshal. The AVFD has met with the Selectmen and the State Fire Marshal, Donald Bliss, in order to meet certification requirements and be in compliance by the mandate deadline.

A major upgrading for fire fighter safety was kicked off with the "Turnout Gear Fund," with a goal of raising \$23,000.00. A significant purchase has just taken place with the ordering of 20 sets of firefighter gear, new boots, helmets, PBI bunker pants, PBI coats, and fire retardant hoods from the Globe Co. of Pittsfield NH. Major contributions to the success of this project came from Mar-Cam Inc., Freudenberg-NOK, and Bristol Energy Corp. The AVFD Ladies Auxiliary also gave \$10,000.00 to the project, pushing the fund over the \$22,000.00 mark, near to the goal on the thermometer.

The AVFD said good-bye to two members with full department honors. In April 1994 Retired Fire Chief, Edward Masi, a Charter Member, was laid to rest. He also served as Police Chief in Alexandria. In May 1994 Ronaldo Bourbeau, a Charter Member, passed on. He once served as Road Agent in Alexandria.

Current roster of line officers and dedicated men:

Chief Francis I. Butler
Deputy Chief David Bucklin
Captain William Corliss
1st Lieutenant Michael Corliss
2nd Lieutenant Anthony Avellino
Engineer Kenneth Patten

Assistant Engineers: Fred Platts, Arthur Barron, Brent Tucker

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT - Continued

| | | |
|----------------|----------------|-------------------|
| Fire Fighters: | Lawrence Boyce | Tom Kennedy |
| | Michael Boyce | Dennis Manchester |
| | Peter Burr | Joe Morgan |
| | Mark Chevalier | Harold Platts |
| | Phil Clayman | James Platts |
| | Leo Corliss | John Pyne |
| | George Gibb | Jim Shokal |
| | Robert Glasser | Matt Therrien |
| | Bert Hirtle | George Whittaker |

The AVFD responded to 66 emergency calls for the year 1994:

| | |
|---------------------------------|----------|
| Chimney Fires | 4 |
| Car Accidents | 8 |
| Car Fires | 2 |
| Mutual Aid to Neighboring Towns | 23 |
| Assistance to EMS | 4 |
| Hazardous Material | 1 |
| Brush Pile Fire | 1 |
| Plugged Chimney | 1 |
| Alarm Malfunctions | 3 |
| False Alarm | 1 |
| Wires Down/Trees on Wires | 11 |
| Illegal Burning (No Permit) | 1 |
| Structure Fires | 2 |
| Ash Hopper (Industrial) | 1 |
| Fireworks Fire | 1 |
| LP Gas Odor | 1 |
| Central Vacuum Cleaner Fire | <u>1</u> |
| Total: | 66 |

Remember.....a PERMIT is required to install and operate oil burner equipment. Contact Chief Butler at 744-8987.

Respectfully submitted,

Chief Francis I. Butler
Alexandria Volunteer Fire Department

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In Calendar Year 1994, our three (3) leading causes of fires were No Permit, Children and Rekindles of fires where the fire was not properly extinguished.

Violations of RSA 224:27 II, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000. and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

| Fire Statistics | 1994 | Average 1990-1993 |
|--|------------|-------------------|
| Number of Fires Reported to State for Cost-Share | | |
| Payment: | 283 | 443 |
| Acres Burned: | 217 | 246 |
| Suppression Cost: | \$90,000.+ | |

Fires Reported by Lookout Towers - 1994

| | |
|--------------------------|--------|
| Fires Reported: | 588 |
| Assists to Other Towers: | 363 |
| Visitors: | 21,309 |

| | |
|---|----|
| Fires Reported by Detection Aircrafts - 1994: | 89 |
|---|----|

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

John Q. Ricard
Forest Ranger

Arthur Barron
Forest Fire Warden

VITAL STATISTICS

Births Recorded During Year Ended December 31, 1994

| <u>Name</u> | <u>Date</u> | <u>Place</u> |
|-----------------------------|--------------|---------------|
| 1993: | | |
| Reagan Elise Colby | November 9 | Laconia NH |
| Father: Kevin R. Colby | | |
| Mother: Christina M. Byron | | |
| 1994: | | |
| Alexander Carleton Goodwin | January 20 | Franklin NH |
| Father: Daniel P. Goodwin | | |
| Mother: Michele M. Cheney | | |
| Alexandra Marie Jewell | June 3 | Franklin NH |
| Father: Jesse M. Jewell | | |
| Mother: Melissa M. Ryan | | |
| Emily Jeanne McArthur | July 13 | New London NH |
| Father: Robert D. McArthur | | |
| Mother: Tanya L. MacDaid | | |
| Breanna Ashley Jordan | September 5 | Franklin NH |
| Father: Andrew W. Jordan | | |
| Mother: Jessica A. Merchant | | |
| Emily Rose Benton | September 10 | Laconia NH |
| Father: Dean W. Benton | | |
| Mother: Carol P. Mosher | | |
| Eric Scott Tucker | November 11 | Laconia NH |
| Father: Brent W. Tucker | | |
| Mother: Sharon A. Barry | | |
| Emily Amanda Moulton | December 6 | Laconia NH |
| Father: Jamie E. Moulton | | |
| Mother: Kathleen M. Smith | | |
| Saydee Grace Morrill | December 12 | Concord NH |
| Father: Glenn W. Morrill | | |
| Mother: Linda M. Dodge | | |

VITAL STATISTICS - continued

Deaths Recorded During Year Ended December 31, 1994

| <u>Name</u> | <u>Age</u> | <u>Date</u> | <u>Place</u> |
|---------------------|------------|-------------|---------------|
| 1993: | | | |
| Carleton N. Cheney | 46 | March 13 | Northfield NH |
| 1994: | | | |
| Lottie B. Schofield | 79 | January 26 | Alexandria NH |
| Edward G. Masi | 77 | April 25 | Plymouth NH |
| John F. Doyle | 87 | August 16 | Manchester NH |

VITAL STATISTICS - continued

Marriages Recorded for Year Ended December 31, 1994

| <u>Names</u> | <u>Date/Place</u> | <u>Officiant</u> |
|--|-------------------------------|---|
| Peter J. Irving Lori J. Trask | January 16 Tilton NH | Christopher S. Yellen Justice of Peace Belmont NH |
| Troy R. Cole Heather L. Kennel | May 28 Bristol NH | Christopher S. Yellen Justice of Peace Belmont NH |
| Steven M. Rajaniemi Lisa G. Gelinas | July 17 Alexandria NH | Susan M. DeRoma Justice of Peace Alexandria NH |
| David M. Reid Cynthia A. DuBois | July 23 Belmont NH | Donald F. Gauthier Jr R. C. Priest Belmont NH |
| Daniel E. Quint Melanie R. Pacini | July 30 Lakeport NH | George J. Soberick R. C. Priest Lakeport NH |
| David C. Greenwood Melissa M. Wilbur | August 27 Alexandria NH | John M. Fischer Pastor Hebron NH |
| Michael J. Shults Shirley L. Avellino | September 10 Alexandria NH | Rosalie T. Downing Justice of Peace Plymouth NH |
| Kevin J. Ayres Heather D. Barrett | October 8 Bristol NH | John M. Fischer Pastor Hebron NH |
| Mark A. Daughen Tabitha J. Roy | November 12 Alexandria NH | Lorna D. Mardin Justice of Peace Whitefield NH |
| Howard E. LaPoint Jeanine R. Lowell | November 24 Alexandria NH | Ernest H. Pettis Jr Pastor New Hampton NH |

VITAL STATISTICS - continued

Marriages Recorded for Year Ended December 31, 1994

| <u>Names</u> | <u>Date/Place</u> | <u>Officiant</u> |
|---|------------------------------|--|
| David W. Ellis, Sr. Shannon L. Charbonneau | December 17 Bristol NH | Susan M. DeRoma Justice of Peace Alexandria NH |
| Douglas J. Green Peggy Sue Jones | December 30 Northfield NH | Fred G. French Jr Justice of Peace Northfield NH |

BRISTOL COMMUNITY CENTER

Dear Sirs:

I am writing you to thank you for paying your Bristol Community Center's 1994 amount back in the spring. It certainly helped when we hit our lean times during the year.

Our 1995 budget has finally been finished after much going over and much debate. We are in dire need for a new copier and two major maintenance projects for 1995. Our budget increased this year far more than it has ever done. The fair share numbers for each of the towns showed such an increase that we were concerned with the outcome. Our decision was to raise all the towns 20% down the line including the Town of Bristol. We have kept the Town of Bristol the same for the past five years due to the fairshare numbers and that they were already picking up \$8,000. more than their fairshare percentage. If we had gone with the fairshare numbers the amounts would have been more for the surrounding towns because Bristol wouldn't have been hit with the same increase.

This year's 1995 asking amount for the Town of Alexandria is Eight Thousand Eight Hundred Sixty-nine Dollars (\$8,869.00).

Thank you for your time.

Sincerely,

Elizabeth C. Mitchell
Director of Recreation

BRISTOL COMMUNITY CENTER - continued

1994 Report to the Town of Alexandria

1994 proved to be a very busy year for the Community Center. We offered three youth league programs (basketball, soccer and baseball/softball). Our baseball/softball program saw over 365 participants, 29 teams and 75 volunteers. The BCC basketball had more than 140 students playing every Saturday morning at the Center and the Middle School gymnasium. In addition to the youth leagues, we organized Middle School dances, instructional classes (aerobics, step aerobics, archery, art class, swim lessons, tap, ballet and jazz classes, karate classes, line dancing and tennis lessons, etc.), Mom and Tot Time, Adult Basketball, Badminton, Summer Playground, Summer Day Camp, Summer Senior Camp, Newfound Theatre Company, a Summer Preschool Program, Summer Baseball, Summer Basketball and our Hang Time Hoop Camp. The Center also sponsored and organized 19 different fundraising events which included our annual March Ice Breaker Dance and our August Lobster and Chicken Supper, 1/20 Raffle, Wild Video Dance and Midnight Madness. All of our success is due to the number of volunteers that donate their time to our programs.

Alexandria residents participated in the following programs:

| | |
|---------------------------|-----------------------|
| Junior Aerobics | Soccer League |
| Archery | Swimming |
| Art Class | Santa's Village Elves |
| Baseball/Softball Program | Tot Time |
| Adult Basketball | Tennis |
| Basketball League | Volleyball |
| Traveling Basketball | Diamond Baseball |
| Hang Time Hoop Camp | Dance Depot |
| Boy Scouts | Playground Camp |
| Teen Dances | Project STREAMS |
| Ghost Walk | Project KNOTS |
| Karate | Mrs. Gregoire's Dance |
| Open House | SMARTS |
| Halloween Hike | Easter Egg Hunt |
| Saturday Open House | Midnight Madness |
| | Wild Video Dance |

We would like to thank all Alexandria residents who participated in the programs and special events. Special thanks are owed to all the parents who came out and supported the Bristol Community Center last year at town meeting. We had another successful year.

BRISTOL COMMUNITY CENTER - continued

This year the Bristol Recreation Advisory Council painted the downstairs floor and continued with our ongoing building maintenance.

The Center thanks the School District for their continual support in all the BCC youth league programs. We would also like to express our sincere gratitude to Freudenberg NOK for their annual donation and their printing services and R. P. Williams & Sons for their support in maintenance and upkeep of the 103 year old building. We cannot thank them enough for all they do for our organization.

The Community Center will see its 49th year of service to the Newfound area and we hope you will help us celebrate by participating in the 1995 agenda of programs and special events.

NEWFOUND AREA NURSING ASSOCIATION

Alexandria Selectmen
Alexandria NH 03222

Gentlemen:

Home Health Care Services continue to grow for the nation and NANA. The need for visits from our professionals and paraprofessionals in the home has increased by fourteen percent (14%) during 1994, mirroring national data for the industry. Published statistics project yet another ten percent (10%) increase in 1995. The NANA Finance Committee considered this information to formulate its 1995 budget.

Our Board of Directors is asking \$6,681.50 be appropriated by the Town of Alexandria to assist us in continuing these vital services for our residents. The following are visits provided to thirty-one (31) Alexandria residents during 1994 in the Home Program:

| | <u>Visits</u> |
|--------------------|---------------|
| Skilled Nursing | 240 |
| Physical Therapy | 33 |
| Supervisory Visits | 51 |
| Home Health Aide | 615 |
| Homemaker | 79 |

The process for NANA to become Medicare Certified for Hospice is progressing and should be reality by early spring.

NANA has been active in an interagency project to attract Primary Care Grant funds for Franklin with outreach to our area. As a result the services of our Well Child Clinic will be expanded to include a nutritionist and a social worker. NANA will also have the ability to process some medicaid applications to enhance access to care for our residents.

The health care system is changing rapidly here in New Hampshire but the need for cost effective services remains a constant. The support of our towns remains extremely important. The NANA Board of Directors joins me in expressing our true appreciation for your generous appropriation.

Sincerely,

Jeannine M. Martin
Executive Director

LAKES REGION PLANNING COMMISSION

The Lakes Region Planning Commission thanks you for your support this past year. We appreciate the efforts of your community in joining with us to improve the region.

The Commission works each year to earn your continued trust and support. Important local and State issues are bolstered through the larger framework of regional cooperation. Recent examples are as follows: the development of an overall economic development program, a regional housing needs analysis, the organization of a regional transportation technical advisory committee, the update of the regional transportation improvement program (State-mandated), the promotion of watershed-based land management tools for community development and the maintenance of a regional information center, to name just a few. Clearly, local involvement is essential for regional success and your continued support is paramount if we want to ensure that the Lakes Region receives its fair share of attention and funding.

Being able to bring the region closer together and to continue our projects requires a solid block of local support. The enclosed 1995-96 (FY-96) membership appropriation shows no increase in the overall amount to be raised (\$1,243.00). This marks the fourth year in a row where dues have either remained the same or decreased and where we are doing our utmost to deliver effective services without concomitant financial increases. Enclosed for your review is a sample of services we provided in the last year.

Your continued membership gives us the assurance that vital regional planning, coordination and educational efforts will continue in the future. If you have questions, we are more than willing to meet and discuss any aspect of the Commission's program with you.

Respectfully,

Kim Koulet
Executive Director

P.S. Your support makes all the difference.

LAKES REGION PLANNING COMMISSION - continued

The Lakes Region Planning Commission is a voluntary association of local communities designated by area towns as the organization that brings towns and cities within the Region together. By associating and pooling resources, local governments have a highly trained professional staff available to them for a wide variety of services. Areas of current expertise include land use and transportation planning, master planning, environmental planning, capital improvement programming, economic and community development, housing, fiscal and environmental impact analysis, geographic information systems and computerized cartography, household hazardous waste collections and site plan review. Communities may also obtain the services of a professional planner on a regular basis through our circuit rider program or on a fee basis. The Commission also provides a framework to protect and further the interests of our communities with the State and Federal government.

Your support helps the LRPC maintain a comprehensive regional planning effort and enables the Commission to perform various projects and activities for regional benefit. Over the past year the LRPC:

- Provided consultation and assistance to thirty-one member communities.

- Met repeatedly with Federal and State officials and agency representatives to influence policy and help keep the region an active participant in many ongoing programs.

- Contracted and coordinated the 11th, and largest, regional household hazardous waste program in the Lakes Region serving over twenty municipalities in a one-day super collection.

- Sponsored fall and spring sessions of the NH Law Lecture Series.

- Served as a Board Member of the Belknap County Economic Development Council, a county-wide initiative for economic betterment.

- Initiated work on an innovated study of the Route 16 corridor from the seacoast to Errol NH in coordination with the N. H. Dept. of Transportation and three other regional planning commissions.

LAKES REGION PLANNING COMMISSION - continued

Completed a draft update of the regional housing needs assessment in the Lakes Region as mandated by State statute for local housing plans.

Initiated work on an agreement through the Scenic Byways program which will enable us to computerize and display historic sites using GIS and scanning technology for the benefit of the Lakes Region Heritage Tourism Roundtable.

Completed the Manual of Model Ordinances: a comprehensive report on best management practices containing model ordinances for shoreland protection, subsurface disposal systems, erosion and sedimentation control and wetlands protection. The report was prepared with support from many people including the N. H. Department of Environmental Services, Belknap and Carroll County Conservation Districts and the North Country Resource Conservation and Development Area, Inc.

Submitted another application to the N. H. Department of Environmental Services to continue implementation efforts identified in Phase I of the Lake Winnepesaukee Watershed Project.

Completed a major update of the Overall Economic Development Program (OEDP) which enables members to apply for economic development funding assistance from the U. S. Economic Development Administration.

Participated in other regionally significant economic development efforts including membership on the Newfound Economic Development Council's Mitigation Fund Advisory Committee, Legislative Conference Center Committee, Governor's State Park Advisory Committee, Ossipee Valley Chamber of Commerce EDA proposal and the Franklin Economic Development and Revitalization Committee.

Reorganized the regional transportation advisory committee to a technical advisory committee for the purpose of improving regional representation and identifying projects for inclusion in the update of transportation plans and programs.

Initiated a region-wide land use and transportation inventory to support Department of Transportation efforts leading to the development of a statewide transportation model.

LAKES REGION PLANNING COMMISSION - continued

Continued to be a planning information resource center for all municipalities, including the maintenance of an affiliate state data center of U. S. Census information.

Continued to administer and participate in a number of master plan updates throughout the region including, but not necessarily limited to, Holderness, Sanbornton and Tamworth.

Prepared a comprehensive soils capability analysis of the Newfound River Watershed identifying areas with high to low development capability in cooperation with the Natural Resource Conservation Service and the N. H. Department of Environmental Services.

We look forward to serving your community during the coming year. Please feel free to contact us at 279-8171 whenever we can be of assistance.

LAKES REGION PLANNING COMMISSION - continued

Below is a sample of the services provided to Alexandria as a benefit to the community:

Attended planning board meetings to review the earth excavation ordinance and changes to the subdivision regulations.

Attended a planning board special meeting on earth excavation regulations with gravel pit operators.

Provided a planning board member with general information on town roads, right-of-way, etc.

Coordinated the annual Household Hazardous Waste Collection, the largest single-day, multi-site collection in the State.

Initiated a soils-based development capability analysis for towns within the Newfound Lake Watershed: Alexandria, Bridgewater, Bristol, Groton and Hebron. Analysis was prepared in cooperation with the Soil Conservation Service.

Produced newsletters focusing on planning topics and issues relevant to the Lakes Region.

Participated as a member of the N. H. Heritage Trail Advisory Committee.

Supported the continued use of modern geographic information system technology for regional and local planning applications.

Completed a Public Transit Study for the Lakes Region, that helped initiate a fixed route system through the Lakes Region Community Services Council.

Updated the Regional Housing Needs Assessment, as required in RSA 36.

Retained regional interest in locating a State-sponsored conference facility in the Lakes Region.

Acted as the Lakes Region's State data clearinghouse for local communities making census and other demographic and employment data available to local residents.

Undertook continued transportation planning activities throughout the region including visits in each municipality by LRPC staff to elicit comments on transportation needs.

GRAFTON COUNTY COMMISSIONERS' 1994 REPORT

The Grafton County Commissioners are pleased to submit the following report to the citizens of Grafton County. Despite some major personnel changes during the past year, we have enjoyed a smooth transition, thanks in large part to the concerted efforts of our employees, including department heads, our administrative team, and the employee council.

After twenty-five years of service to the county, our Executive Director, Evelyn Smith, retired, effective December 31, 1993. Although she is sorely missed, her position has been ably filled by Ernie Towne, moving from Superintendent of Corrections, after an extensive search. His former post has been taken over by Sidney Bird, who joined us in April of 1994 after extensive corrections experience in Miami, Florida.

The resignation of Nursing Home Administrator, John Richwagen, necessitated the establishment of yet another search committee and review of resumes. In late November, John Will migrated north from Massachusetts to join us as the Administrator of the Grafton County Nursing Home. During the nearly five-month interval, Office and Personnel Supervisor, Joanne Mann, did an outstanding job as Acting Administrator. Another change at the Nursing Home and Department of Corrections was the addition of Dr. David Fagan as Co-Medical Director, joining our long-time Medical Director, Dr. Harry Rowe.

Another change in personnel will be the succession, in January of 1995, of a new Commissioner from District 3, Steve Panagoulis of Plymouth, taking over Betty Jo Taffe's seat. Betty Jo, after many years' interest in and association with Grafton County, opted not to see re-election in order to join her husband on his sabbatical. We shall miss her and wish her well, as we welcome Steve to his new responsibilities.

In November of 1993, construction of an expanded Special Needs Unit was completed at the Nursing Home and 20 residents moved into their new quarters. Family Day was held once again for Nursing Home residents and their families, and continues to be a huge success. It is one of the residents' favorite annual events. Also, during the year, County Nursing Home employees rejected an attempt to unionize, opting instead to continue with the current employee council.

During FY 1994, Grafton County saw the completion of Phase I of the AHEAD, Inc. Community Development Block Grant (CDBG), used to purchase and renovate low and moderate income housing in the Littleton area, and made significant progress on Phase II. In addition, the Office of State Planning notified the County that

GRAFTON COUNTY COMMISSIONERS' 1994 REPORT - continued

it had been awarded a two-year CDBG of one million dollars for the Whole Village Family Resource Center in the Plymouth area. Funds will be used to construct a facility which will house local human service agencies that work with children and families.

During the early FY 1994, the County Long Range Planning Committee presented a preliminary plan for addressing County Courthouse space needs. The County hired CMK Architects of Manchester, NH to conduct a feasibility study of the options presented by the committee: renovation and construction of an addition to the courthouse or an annex as soon as funding is available. In the meantime, the Commissioners approved the State's plan for renovating the Grafton County Superior Court Office at State expense.

Once again Grafton County observed April 16 - 23 as County Government Week. Activities included an information booth with educational materials and County employees on hand at the Powerhouse Mall in West Lebanon, an art exhibit at the County Commissioners also recognized employees for their years of dedicated service to the County. In May a Conservation Field Day for school children was held at the Grafton County Farm, and in June the farm hosted an open house.

Financially, fiscal year 1994 was successful, in that revenues exceeded budgeted expenditures by \$738,814., due in part to the unanticipated receipt of nearly a half-million dollars of Medicaid Proportionate Share funds to partially offset the cost of serving a disproportionate share of Medicaid recipients at the Nursing Home. Human services costs, over which we have essentially no control, continue to rise. Savings effectuated in other departments allow us in our FY 1995 budget to keep our increase in revenues to be raised by taxes to 3.1%, with a total budget of \$14,818,299.

A more detailed explanation of FY 1994 is found in our annual report, copies of which are available at our office, which may be reached by calling 787-6941.

The Commissioners hold regular weekly meetings at the County Administration building on Route 10 just north of the County Courthouse in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. Commissioners also attended monthly meetings of the County Delegation's nine-member Executive Committee. All meetings are public, with interested citizens and members of the press encouraged to attend. Call our office at the above number to confirm date, time and schedule.

GRAFTON COUNTY COMMISSIONERS' 1994 REPORT - continued

Once again, we are extremely grateful to all who have helped make several successful transitions, who have worked hard for the County, and who have assisted the Commissioners - dedicated staff members, elected officials, other agency personnel, our many wonderful volunteers, and the public - all of whom have made our job easier and rewarding.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS

Betty Jo Taffe, Chairman (District 3)
Barbara B. Hill, Vice Chairman (District 1)
Raymond S. Burton, Clerk (District 2)

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. provides services to older residents of Alexandria through Bristol Area Senior Services. These services include home delivered meals, a senior dining room program, transportation, outreach and social work services, health and education, recreation, information and referral, as well as opportunities for older individuals to be of service to their communities through volunteering.

During 1994, 35 Alexandria residents were served through Grafton County Senior Citizens Council's programs. These older people enjoyed dinners at the senior dining room, received hot meals delivered to their homes; volunteered hours of time, energy and talent to support community services. Services for Alexandria residents were instrumental in supporting many of these individuals as they attempted to remain in their own homes and out of institutional care despite physical frailties.

Grafton County Senior Citizens Council staff also assists older residents of Alexandria and their families in taking advantage of other programs and services which will improve the quality of their lives.

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$300.00 from the Town of Alexandria for 1995. This represents a per capita amount of \$2.25 for each of the 133 Alexandria residents aged 60 and older.

Grafton County Senior Citizens Council very much appreciates the support of Alexandria for services which enhance the independence of older residents of the community.

Carol W. Dustin, ACSW
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. - continued

Statistics for the Town of Alexandria

October 1, 1993 to September 30, 1994

During this fiscal year, GCSCC served 35 Alexandria residents (out of 133 residents over 60, 1990 Census).

| <u>Services</u> | <u>Type of Service</u> | <u>Units of Service</u> | <u>Unit Cost</u> | <u>Total Cost of Service</u> |
|---------------------------------------|------------------------|-------------------------|------------------|------------------------------|
| Congregate/ Home Delivered | Meals | 969 | \$4.39 | \$4,254.00 |
| Transportation | Trips | 77 | 5.05 | \$ 389.00 |
| Adult Day Service | Hours | 0 | 2.86 | 0 |
| Social Services | Half-hours | 0 | 10.64 | 0 |
| Number of Alexandria Volunteers: | | | | 11 |
| Number of Alexandria Volunteer Hours: | | | | 642 |

| | |
|--|------------|
| GCSCC cost to provide services for Alexandria residents only: | \$4,643.00 |
| Request for Senior Services for 1994: | \$ 230.00 |
| Received from Town of Alexandria for 1994: | \$ 230.00 |
| Request for Senior Services for 1995: | \$ 300.00 |

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. - continued

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC
Fiscal Years 1993/1994

October 1 - September 30

Units of Service Provided

| | <u>FY 1994</u> | <u>FY 1993</u> |
|-----------------------------|----------------|----------------|
| Dining Room Meals | 57,721 | 51,560 |
| Home Delivered Meals | 101,738 | 104,447 |
| Transportation (trips) | 42,891 | 42,550 |
| Adult Day Service (hours) | 11,498 | 5,675 |
| Social Services (1/2 hours) | 11,996 | 10,980 |

Units of Service Costs

| | <u>FY 1994</u> | <u>FY 1993</u> |
|------------------------------------|----------------|----------------|
| Congregate/Home Delivered Meals | \$ 4.39 | \$ 4.19 |
| Transportation (trips) | 5.05 | 4.90 |
| Adult Day Service | 2.86 | 4.68 |
| Social Services | 10.64 | 8.62 |

TRI-COUNTY COMMUNITY ACTION PROGRAM

Again this year, Tri-County Community Action Program, a private not-for-profit agency, requests funding assistance for our Outreach Program in Alexandria in order to provide necessary social services. For 1995, we would like to request \$400.00 from your town.

Our Outreach Coordinator, Joyce Weldon, Outreach Center, has salary and office expenses paid for three (3) months of the year by the Fuel Assistance Program grant that we receive. The funds to keep the local Outreach office open the nine (9) months of the year come from your town and those of your neighbors, some of the Community Services Block Grant funds, and from some of the N.H. Emergency Shelter Grant funds.

Because of the reduction in federal fuel assistance funds received for our Outreach Program, we are asking for your continued financial assistance with a modest increase of 3%.

In summary, this past year we have served 55 households of 108 people, provided 87 client service units, in addition to assisting area families with approximately \$64,368.57 in direct services or products. Please see the attached information.

If you have any questions regarding these services or this request, I shall be glad to hear from you.

Sincerely,

Carleton R. Lord
Outreach Director

Joyce Weldon
Outreach Coordinator

TRI-COUNTY COMMUNITY ACTION PROGRAM - continued

1993-1994 Outreach Report

Outreach is the field services arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet their needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, counseling, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency fund dollars in the form of vouchers. Last year, the following assistance (client service units) was provided by the CAP Outreach Program in Alexandria (Campton Office):

| <u>Type of Assistance</u> | <u>Client Service Units</u> |
|---|---------------------------------|
| Emergency food supplies, food stamps, Government surplus foods, consumer education, food baskets, nutrition | 29 |
| Electrical disconnects, out-of-fuel, weatherization, woodstove, fuel wood, home repairs, furnaces | 21 |
| Homeless or in imminent danger of being homeless | 1 |
| Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations | 15 |
| Money management, debt management, financial planning | 1 |
| Medicare, Medicaid, mental health, dental, home health, emergency response units, substance abuse | 10 |
| Job corps, employment referrals, job training, welfare referral | 4 |
| Emergency rides, car pools | 0 |
| Information and referral to Legal Aid | 1 |
| Clothing, education, domestic violence, children's services | <u>5</u> |
| TOTAL: | 87 |

TRI-COUNTY COMMUNITY ACTION - continued

Because of your support and that of other surrounding towns, we were able to keep our Campton Area Outreach office open through the entire year. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

| <u>Alexandria</u> | <u>Funds or Products Provided</u> |
|--|-----------------------------------|
| FEMA (emergency food and shelter) | \$ 5,995.00 |
| USDA (food products distributed - retail value) | 24,302.52 |
| Emergency fund and food pantry assistance | 5,100.00 |
| Homeless: emergency food and/or shelter | 2,000.00 |
| Volunteer hours @ \$4.25/hour | <u>6,500.00</u> |
| OUTREACH TOTAL: | \$43,897.52 |

Please note that these funds are in addition to the approximately \$4,000. Community Services Block Grant matching funds that are applied to each Outreach Coordinator's salary and other local office expenses. Your continued financial support is needed to insure the availability of these dollars for local use and help in providing these essential social services in your community.

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

| | <u>Households</u> | <u>Individuals</u> | <u>Dollar Amount</u> |
|-----------------|-------------------|--------------------|----------------------|
| Fuel Assistance | 41 | 133 | \$17,695.65 |
| Weatherization | 2 | N/A | 2,775.40 |
| ENERGY TOTALS: | <u>43</u> | <u>133</u> | <u>\$20,471.05</u> |
| GRAND TOTAL: | | | \$64,368.57 |

THE TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE

Dear Budget Committee Members:

On behalf of the Task Force Against Domestic & Sexual Violence (formerly Plymouth Area Crisis Services), I would like to thank you for your past support. During 1994, your contribution helped our organization to continue providing support services to an ever-increasing number of clients.

As you know, the organization was formed in 1981 by members of the community who saw a need for a group that could provide direct services to adult victims of domestic violence. Since that time, the Task Force's 30+ volunteers have provided a 24-hour crisis line, and a variety of other services for victims of domestic and, since 1988, sexual violence. In 1992, the organization expanded its services to also include child victims. This is especially important as the Task Force shelter has been consistently occupied since its opening in September 1990 and nearly two-thirds of all shelter residents are children.

This year we are requesting \$800.00 to further support our services to both adult and child victims of domestic and sexual violence. The amount requested is based on town population data from the 1990 census.

A program description is attached. If you have any questions, or need further information, please contact me.

Thank you again for your continued support.

Sincerely,

Amy Gilsdorf
Fiscal Director

THE TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE - continued

PROGRAM DESCRIPTION

The Task Force Against Domestic and Sexual Violence is a non-profit volunteer organization, which provides assistance to victims of domestic and sexual violence. The Task Force, a member group of the New Hampshire Coalition Against Domestic and Sexual Violence, serves 18 towns: Alexandria, Ashland, Bridgewater, Bristol, Campton, Dorchester, Ellsworth, Groton, Hebron, Holderness, Lincoln, Plymouth, Rumney, Thornton, Waterville Valley, Warren, Wentworth, and North Woodstock. It is the only organization of its kind in eastern Grafton County.

Since its inception in 1981, the organization has maintained a 24-hour crisis line, staffed by volunteers who provide legal advocacy, emergency shelter, transportation, food, emotional support services and referrals to its clients. Organization members also coordinate and conduct community outreach programs.

Providing support services to the volunteers are the five staff members: Resources Director, Support Services Director, Fiscal Director, Child Advocacy Director and Shelter Manager. All are supervised by the Board of Directors.

Between 1981 and 1993, the Task Force members answered approximately 3,500 calls from all the towns it serves. Many of these calls were referred to us by the local police departments, the court, physicians, counselors and therapists.

Volunteers and staff adhere strictly to NH law (RSA 173-B:21), which requires that they maintain confidentiality with regard to persons served by them and files kept by the organization. Also, as required by law (RSA 173-C Privilege Bill), all information received by a volunteer or staff member in the course of a relationship with a victim is confidential. This law allows the Task Force to keep its location from being made public.

LAKES REGION COMMUNITY SERVICES COUNCIL

Dear Selectmen:

During the past year, Lakes Region Community Services Council has continued to provide comprehensive services to the residents of Alexandria who are developmentally disabled. Such services as residential, vocational and transportation have long become an integral part of their lives.

For the past five years, the Town of Alexandria has honored our requests for support and we greatly appreciate this generosity. Last year the Town gave us \$600.00, and as these funds were earmarked for our transportation system, they were put toward new capital expenditures. I would like to add, that we retain a clear understanding of the fiscal pressures that town governments continue to face. We expect that our present request will remain reasonable, as we would like to ask again for the very same amount.

You may be interested to learn, that during the period that the Town has supported us, our van fleet has grown remarkably. It now stands at 35 vehicles. This impressive growth is directly related to our substantive accomplishment of the mission for which we have been deemed responsible.

As a further development during the past year, LRCSC began to collaborate with other social service agencies, Lakes Region Planning Commission and the State Dept. of Transportation. An ensuing federal grant allowed us to transform our resources into the public system now called the "Greater Laconia Transit Agency" (GLTA), formerly transporting only LRCSC clients, it now offers its services to the general public.

Alexandria's support for our Agency has been very meaningful in helping us to operate a comprehensive community-based system of care. Without it, our mentally retarded citizens would become completely isolated in their homes. Our transportation services, which travel to and from Alexandria twice each weekday, are indispensable for a variety of day programs, especially rehabilitative activities and gainful employment. We greatly appreciate the assistance that the Town of Alexandria has given us in the last five years, and earnestly hope that you will continue to support us in our efforts to help your developmentally disabled citizens to lead meaningful lives.

Sincerely,

Stephen C. Maguire
Assistant Executive Director

NEW HAMPSHIRE HUMANE SOCIETY

Dear Selectmen:

In January, the shelter had to increase its daily holding fee for animals from \$5.00 to \$8.00. As we hold all stray dogs the full seven days, if not picked up, this fee totals \$56.00. The fee for stray cats will be \$20.00. The charge for any strays which must be euthanized remains at \$35.00. Any animal claimed by the owners are charged to the owners and not the town.

Whenever the Society receives a stray, it of course becomes our full responsibility; we must see to its veterinarian needs, try to locate the owner, hold it for court action if necessary and eventually either place or euthanize the animal. We feel that this service to your community has been provided at modest cost in the past, and we look forward to doing the same job in 1995.

For the year 1995, the N. H. Humane Society offers your town an animal control agreement which will provide your Animal Control Officer (ACO) and residents with an excellent community service. Our budget appropriation request for 1995 is our minimum charge of \$300. Your Society's shelter has been inspected and licensed by the State and fulfills your animal shelter requirements.

Every town has stray animal problems. We encourage your town and especially your Animal Control Officer to use our services more in 1995.

The 1994 totals of the number of animals brought to the NH Humane Society Shelter from Alexandria are as follows:

By Alexandria's Animal Control Officer:

| | | | |
|-------------------|---|--------------------|---|
| Dogs and Puppies: | 7 | Returned to Owner: | 2 |
| Cats and Kittens: | 1 | Returned to Owner: | 0 |
| Total: | 8 | | |

From Local Residents:

| | |
|-------------------|----|
| Dogs and Puppies: | 14 |
| Cats and Kittens: | 4 |
| Total: | 18 |

Total number of all animals received: 26

PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL

Dear Selectmen:

As director of the Pemi-Baker Youth and Family Services Council, I would like to formally request that our agency be included in the social services allocation for the '95-'96 fiscal year. The past year has been a productive and exciting one for us and we are looking forward to new challenges during the coming year.

As indicated in last year's annual report, the Youth and Family Services Council has engaged in a strategic planning process in order to clarify our mission and develop an outline for program expansion and development. Through this process the Council has renewed its commitment to provide services to the Pemi-Baker region with a focus on school-age and adolescent children and their families. We are, at present, considering becoming involved in several new programs in addition to expansion of services through our currently existing programs.

Our '95-'96 town funding request reflects our interest in improving and expanding services. This year's request for the Town of Alexandria is \$108.00, a slight increase over last year's allocation. Increased support from each of the 17 towns in our catchment area will help the agency support a full-time staff person who will then be able to pursue additional funding options as well as providing better service options to clients. We are currently working on an in-depth proposal/annual report that will further outline our plans for the coming year, as well as reviewing program accomplishments of this year. Thank you for your continuing support.

Sincerely,

John LaCrosse
Director of Services

PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL - continued

The Pemi-Baker Youth and Family Services Council, Inc. is an organization dedicated to promoting community-wide approaches to aid the development of healthy families and children. The Council currently coordinates four programs:

1. Juvenile Court Diversion: A program for first-time juvenile offenders, allowing them to be held accountable for offenses without going to court.
2. The Challenge Course: A 15-hour early intervention drug and alcohol program for young people whose use of alcohol and other drugs has come to the attention of a parent, school official, police, court or other person (including themselves).
3. Information and Referral: Provides residents of 17-town region with access to information about human services in the area.
4. Time/Host Homes: The Council administers program providing short term housing for young people in need of time away from home as an alternative to running away. Program initiated in the Fall of 1993.

Over the past year, the Council has continued publication of "Families First," a column published twice a month in the Record Enterprise, produced a Student Resource Card for distribution to all students at Newfound and Plymouth Regional High Schools, provided administrative support to the third annual Conference for Parents (held in Plymouth each September), coordinated the area celebration of Red Ribbon Week and started a group for mothers of teenage daughters.

Over the next year the Council is looking towards opening and staffing part-time offices in Bristol and Lincoln, collaborating with local schools to expand drug and alcohol prevention programs and expanding the services available to participants in court diversion.

Total service figures for 17-town Plymouth District Court Region are as follows:

| | |
|--------------------------|-----|
| Juvenile Court Diversion | 46 |
| Challenge Course | 30 |
| Information and Referral | 160 |

Respectfully submitted,

John LaCrosse
Director of Services

PLYMOUTH REGIONAL CLINIC

The Plymouth Regional Clinic is a nonprofit, all-volunteer organization providing general medical care to area residents who have limited incomes and no health insurance. The clinic has been open one evening a week since July 1994 and has provided care for over 100 patient visits.

We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. Our volunteer social workers have assisted many patients in identifying other available services which might help them. The enclosed brochure provides more information on our services and eligibility requirements.

Plymouth Regional Clinic has managed to keep its operating expenses low through the generous donation of in-kind services and space by area businesses, Plymouth State College and Speare Memorial Hospital; as well as the volunteer services provided by area physicians, nurse practitioners, nurses, social workers and others. This year the clinic is seeking funds for three main purposes: to cover operating expenses such as insurance, medical and office supplies, and licensing fees; to hire a part-time administrator to ensure the clinic's effective ongoing operation; and to create a fund to allow the clinic to pay for patient prescriptions - one of the highest medical costs many patients face.

In order to raise the necessary funds, Plymouth Regional Clinic will solicit donations from area individuals and businesses, and will be applying for grant money. In addition, the clinic is requesting that area towns place in their 1995 budgets an appropriation of \$1,000., or any portion of this which the town feels appropriate. It is hoped that the towns will realize some savings in the medical account of their welfare budgets due to the availability of the clinic's services.

If you have questions not addressed or would like more information, please feel free to call me at 536-4467. You may also contact Richard Morton, one of our Board Members who is Welfare Director for the Town of Bristol, at 744-2522 on Monday, Wednesday and Friday from 8:30 to 11:30 a.m.

We hope the towns will support our efforts to meet the medical needs of community members who cannot afford health care. Thank you for your consideration.

Eileen Towne
Clinic Administrator

ANNUAL MEETING

Newfound Area School District

The annual meeting of the Newfound Area School District will be held on Friday, March 24, 1995, at 7:00 p.m. in the Newfound Regional High School Gymnasium, Newfound Road, Bristol.

EXECUTIVE COUNCIL REPORT TO DISTRICT ONE CITIZENS

As your Executive Councilor for this Town and area, it is a privilege to communicate with you in this District of 98 Towns and 4 Cities. The executive Council is five in number and acts much like a board of directors at the very top of your executive branch of your State government. Our authority extends to the approval of contracts with out-of-state government organizations, municipalities, individuals, and businesses. The judges in the judicial branch of your government all receive their appointments by nomination by the Governor and confirmation by the Executive Council.

All Community Development Block Grants receive final approval by the Governor and Council. The Governor and Council also act as the final approval on all Business Finance Authority loans. Major docks and mooring fields in State waters also must receive Governor and Council approval. There are dozens of boards and commissions established by law that require Governor and Council approval. There are 266 commissioners and directors of the various departments that require nomination by the Governor and confirmation by the Council.

As we look forward toward 1995, citizens and local officials will be asked to bring forth recommendations for the 10-year highway plan for New Hampshire. Public hearings must be held in each of the five Council districts. I plan to hold at least five in this large northern district and will be asking the regional planning commissions to assist in this process.

Other items to be on the lookout for would be getting applications for the some three million dollars worth of transportation enhancement projects. Much of this money is already obligated ahead. (Your local regional planning commission can be of help in this area.) We in this district should be most aggressive in applying for some of the eight million dollars of Community Development Block Grant money through the Office of State Planning (telephone 271-2155) and your local tourist promotion or chamber of commerce should be dreaming of ways to apply for the some \$600,000. in matching grant money for area promotion. Telephone 271-2411 for more information.

Citizens, local officials and local businesses should also be aware of the vast number of people in your State government who are available and willing to provide technical assistance and information for local and regional concerns simply by calling or writing my office.

EXECUTIVE COUNCIL REPORT TO DISTRICT ONE CITIZENS - continued

New Hampshire State Government is small enough and efficient to provide friendly, courteous and timely service to those who seek information, assistance and relief, if such is a part of New Hampshire State law and budget.

Should my office be of assistance within the Executive Branch of your State Government, please write or call. It would be an honor to be of service to you in a friendly, courteous and timely manner!

Raymond S. Burton
Executive Councilor

RFD #1
Woodsville, NH 03785
Tel. 747-3662

Room 207, State House
Concord, NH 03301
Tel. 271-3632

1995 CONGRESSIONAL DELEGATION
STATE OF NEW HAMPSHIRE

U. S. SENATORS

Honorable Robert C. Smith
U. S. Senate Building
Washington, DC 20510
(202) 224-3324

Honorable Judd Gregg
393 Russell Senate Building
Washington, DC 20510
(202) 224-3324

125 North Main Street
Concord, NH 03301
(603) 225-7115

125 North Main Street
Concord, NH 03301
(603) 225-7115

Norris Cotton Federal Building
275 Chestnut Street
Manchester, NH 03103
(603) 666-7591

28 Webster Street
Manchester, NH 03104
(603) 622-7979

McIntyre Federal Building
80 Daniel Street
Portsmouth, NH 03801
(603) 431-5900

135 Pleasant Street
Berlin, NH 03570
(603) 752-2604

136 Pleasant Street
Berlin, NH 03570
(603) 752-2604

99 Pease Boulevard
Portsmouth, NH 03801
(603) 431-2171

U. S. CONGRESSMEN

Honorable Charles Bass
1728 Longworth House Office Bldg.
Washington, DC 20515
(202) 225-5206
(202) 225-2946 (FAX)

Honorable William H. Zeff
512 Cannon House Office
Bldg.
Washington, DC 20515
(202) 225-5456
(800) 649-7290

142 North Main Street
Concord, NH 03301
(603) 226-0249
(603) 226-0476 (FAX)

340 Commercial Street
Manchester, NH 03101-1123
(603) 669-6330

170 Main Street
Nashua, NH 03060
(603) 889-8772
(603) 889-6890 (FAX)

Room 220
McIntyre Federal Building
80 Daniels Street
Portsmouth, NH 03801
(603) 433-1601

800 TELEPHONE NUMBERS

| | |
|--|----------------|
| Congressman Bill Zeliff | 1-800-649-7290 |
| Senator Bob Smith | 1-800-922-2230 |
| Autocap | 1-800-852-3305 |
| Carroll County Sheriff | 1-800-552-8960 |
| Citizen Services (Governor's Office) . . | 1-800-852-3456 |
| Corrections Information | 1-800-479-0688 |
| Environmental Protection Information . . | 1-800-424-4000 |
| Grafton County Sheriff | 1-800-564-6911 |
| Granite State Living Foundation | 1-800-826-3700 |
| Income Tax Questions Hot Line | 1-800-424-1040 |
| Missing Children Hot Line | 1-800-843-5678 |
| NH Council on Energy | 1-800-852-3466 |
| NH Commission on Handicapped | 1-800-852-3405 |
| NH Elderly & Adult Services | 1-800-442-5640 |
| NH Emergency Planning | 1-800-852-3792 |
| NH Employment Security | 1-800-852-3400 |
| NH Events/Skiline | 1-800-258-3608 |
| NH Health & Human Services | 1-800-622-9230 |
| NH Help Line (24 Hour) | 1-800-852-3388 |
| NH Housing Authority | 1-800-322-4141 |
| NH Insurance Department | 1-800-852-3416 |
| NH Job Training Council | 1-800-772-7001 |
| NH Legal Assistance (Berlin) | 1-800-698-8969 |
| NH Legal Assistance (Claremont) | 1-800-562-3994 |
| NH North Country Library Office | 1-800-499-1232 |
| NH Poison Center | 1-800-562-8236 |
| NH Public Utilities Commission | 1-800-852-3793 |
| NH State Liquor Commission | 1-800-543-4664 |
| NH State Police (Emergency Line) | 1-800-525-5555 |
| NH Veterans Council | 1-800-622-9230 |
| NH Vocational Colleges | 1-800-247-3420 |
| Social Security Information | 1-800-234-5772 |
| Tri-County Community Action | 1-800-552-4617 |
| Veterans Administration | 1-800-562-5260 |

STATE OF NEW HAMPSHIRE

| | | | | | |
|--|---|---|---|---|----------------|
| Administrative Services. | . | . | . | . | 271-3680 |
| Agriculture, Department of | . | . | . | . | 271-3551 |
| Attorney General, Office of | . | . | . | . | 271-3658 |
| Corrections, Department of | . | . | . | . | 271-5600 |
| Education, Department of. | . | . | . | . | 271-3494 |
| Emergency Health Services | . | . | . | . | 271-2200 |
| Employment Security, Department of | . | . | . | . | 271-3311 |
| Environmental Services, Department of | . | . | . | . | 271-3503 |
| Executive Department | | | | | |
| Office of the Governor | . | . | . | . | 271-2121 |
| Governor's Energy Office | . | . | . | . | 1-800-852-3466 |
| Human Resources, Division of | . | . | . | . | 271-2711 |
| Handicapped, Governor's Commission for the | . | . | . | . | 1-800-852-3405 |
| Fish and Game Department | . | . | . | . | 271-3421 |
| Health and Human Services | . | . | . | . | 271-5500 |
| Commissioner | . | . | . | . | 271-4331 |
| Alcohol and Drug Abuse | . | . | . | . | 271-6100 |
| Children and Youth Services | . | . | . | . | 271-4451 |
| Human Services, Division of | . | . | . | . | 271-4321 |
| State Office | . | . | . | . | 1-800-852-3345 |
| Elderly and Adult Services | . | . | . | . | 271-4394 |
| Mental Health and Developmental Services | . | . | . | . | 271-5000 |
| Public Health Services | . | . | . | . | 271-4501 |
| Highway Safety Agency | . | . | . | . | 271-2131 |
| Human Rights Commission. | . | . | . | . | 271-2767 |
| Insurance Department | . | . | . | . | 271-2261 |
| Labor, Department of | . | . | . | . | 271-3176 |
| Wage and Hour. | . | . | . | . | 271-3179 |
| Youth Employment | . | . | . | . | 271-3179 |
| Occupational Safety and Health Consultation. | . | . | . | . | 271-2024 |
| Workmen's Compensation | . | . | . | . | 271-3176 |
| Legislative Services | . | . | . | . | 271-3435 |
| Libraries, Arts and Historical Resources | . | . | . | . | 271-2392 |
| State Library. | . | . | . | . | 271-2394 |
| NH Police Standards & Training Council | . | . | . | . | 271-2133 |
| Personnel, Division of | . | . | . | . | 271-3261 |
| Public Utilities Commission | . | . | . | . | 271-2431 |
| Resources and Economic Development | | | | | |
| Economic Development, Division of | . | . | . | . | 271-2343 |
| Forest and Lands, Division of | . | . | . | . | 271-2215 |
| Retirement Department | . | . | . | . | 271-3351 |
| Secretary of State | . | . | . | . | 271-3242 |
| Transportation, Department of. | . | . | . | . | 271-3734 |
| Aeronautics Commission | . | . | . | . | 271-2551 |
| Public Works and Transportation, Director | . | . | . | . | 271-3734 |
| Highway Maintenance, Bureau of | . | . | . | . | 271-2693 |
| Municipal Highways, Bureau of | . | . | . | . | 271-2107 |
| Treasury | . | . | . | . | 271-2621 |

UNITED STATES GOVERNMENT

| | | | |
|--|--|--|----------------|
| Agriculture, Department of | | | |
| Animal Damage Control | | | 225-1416 |
| Veterinary Services | | | 228-0349 |
| Farmers Home Administration | | | 224-9597 |
| Soil Conservation Service | | | 225-6401 |
| Statistical Reporting Services. | | | 224-9639 |
| Courts | | | |
| Appeals Court - First Circuit | | | 225-1512 |
| District Court | | | 225-1423 |
| Probation, Chief Officer. | | | 225-1515 |
| Environmental Protection Agency (Boston). | | | 617-565-3420 |
| Health, Education & Welfare Department/Social Security | | | 224-1938 |
| Immigration & Naturalization Services | | | 225-0960 |
| Interior Department/Law Enforcement | | | 225-1415 |
| Internal Revenue Service | | | |
| Federal Tax Forms | | | 1-800-829-3676 |
| Federal Tax Information | | | 1-800-829-4477 |
| Problem Resolution Office | | | 1-800-829-1040 |
| Justice Department | | | |
| Drug Enforcement Administration | | | 228-9005 |
| Federal Bureau of Investigation | | | 225-9201 |
| U. S. Attorney | | | 225-1552 |
| U. S. Marshal | | | 225-1632 |
| Labor Department | | | |
| Occupational Safety & Health | | | 225-1629 |
| Veterans Employment Service | | | 224-2589 |
| National Labor Relations Board. | | | 565-6700 |
| Nuclear Regulatory Commission | | | 215-337-5000 |
| Transportation Department | | | |
| Federal Highway Administration. | | | 225-1605 |
| Treasury Department | | | |
| Secret Service | | | 225-1615 |
| Veterans Administration | | | |
| Benefits, Information & Assistance | | | 1-800-562-5260 |

TOWN OF ALEXANDRIA

Directory

Selectmen's Office 744-3220
Selectmen meet Thursday evenings: 7 pm to 10 pm
Secretary Hours:
Monday - Wednesday & Friday: 9 am to 5 pm
Thursday: 9 am to 2 pm

Highway Department Garage 744-6516

Transfer Station. 744-6810
Hours: Wednesday 9 am to 5 pm
Saturday 9 am to 5 pm
Sunday 12 n to 4 pm

Police Department 744-6650

Town Clerk/Tax Collector. 744-3288
Home 744-5024
Hours: Monday 9 am to 5 pm
Tuesday 9 am to 5 pm
Thursday 10 am to 7 pm
Friday 10 am to 5 pm

Health Officer 744-8243

Alexandria Volunteer Fire Department. 744-3165

To Report a Fire Only 524-1545
To Request an Ambulance 524-1545

Forest Fire Warden/Fire Permits 744-5024

Planning Board 744-3220

NH State Police 1-800-852-3411

Grafton County Sheriff's Department 1-800-564-6911

Hospitals:
Franklin Regional Hospital, Franklin 934-2060
Speare Memorial Hospital, Plymouth. 536-1120
Lakes Region General Hospital, Laconia. 524-3211
Dartmouth-Hitchcock Medical Center, Lebanon 650-5000

Task Force Crisis Line (24 Hour). 536-1659